

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To enhance Drug Demand and Supply Reduction Efforts	86	Percentage of tobacco users among youth and adults	Number of persons in-charge of entertainment centers sensitized on Tobacco Laws	Number	4	30	25	20	15	10
			Number of inspections conducted to monitor non-smoking areas and illegal sale of tobacco products	Number	5	50	40	30	20	10
			Number of training conducted for Law Enforcement Officials on Tobacco and Drug Law Enforcement	Number	5	5	4	3	2	1
			Timeline by which draft School-based Substance Use Prevention Framework is developed	Date	3	March	April	May	June	Beyond June
			Number of individuals seeking or availing tobacco cessation services	Number	4	500	400	300	200	100
			Number of Institutions/Organizations in which Tobacco Cessation Services are introduced	Number	4	10	8	6	4	2
			Number of schools in which teachers are trained on Basic Understanding of Drugs and Science of Addiction through Addiction Professionals	Number	3	20	18	16	14	12
		Percentage of drug offences in the country	Number of Hospitals or BHUs or Private Firms inspected and audited for Controlled Drugs	Number	5	15	12	9	6	3
			Number of firms and factories oriented on Precursor Chemical Regulations	Number	3	15	12	9	6	3

To enhance Drug Demand and Supply Reduction Efforts	86	Percentage of drug offences in the country	Number of times cannabis destruction programs are initiated	Number	3	5	4	3	2	1
			Timeline by which Confirmatory Drug Testing reagents and equipment are procured.	Date	2	March 2021	April 2021	May 2021	Mid-June 2021	End-June 2021
			Timeline by with Drug Testing Focal Officers are trained and re-oriented on Drug Testing Procedure	Date	4	March 2021	April 2021	May 2021	June 2021	Beyond -June 2021
			Number of International Days observed on Drugs and Tobacco	Number	2	2	-	-	-	1
			Number of Canines procured for drug detection	Number	3	3	2	-	-	1
			Number of Drug Testing Conducted by BNCA	Number	4	300	250	200	150	100
			Number of regional representatives' participation in Recovery Symposium	Number	3	6	5	4	3	2
	Proportion of identified drug users provided treatment	Timeline by which Out-patient treatment package training is conducted	Date	4	March 2021	April 2021	May 2021	Mid-June 2021	End-June 2021	
		Number of schools in which SBIRT program is institutionalized	Number	4	22	20	18	16	14	
		Timeline by which training on next three curricula of UTC 3rd Batch is conducted	Date	4	April 2021	15th May 2021	31st May 2021	15th June 2021	30th June 2021	
		Number of Treatment Assessment Panel meetings conducted	Number	3	45	40	35	30	20	
		Percentage of Mandatory clients provided treatment	Percent	5	75	65	60	50	40	
		Number of clients reached out or provided counseling services by Drop-In Centers	Number	5	200	150	50	30	20	

To enhance Drug Demand	86	Proportion of identified drug users provided treatm	Number of Treatment Centers and DICs monitored annually	Number	4	5	4	3	2	1
To provide effective service delivery to facilitate fulfillment of primary objective	12	Facilitate implementation of core mandate by providing efficient Administrative, Financial, ICT, HR, Legal and Procurement services	Number of Board Meetings Conducted	Number	2	2	-	-	-	1
			Number of Legal Policy and Documents drafted or reviewed.	Number	4	4	3	2	1	1
			Number of times sensitization is conducted for Laws governing NDPS and Tobacco	Number	4	15	12	9	6	3
			Delivery of the key public services in compliance to the SDS	Percent	2	>75%	>70%	65-70%	>65%	<65%
Transparent, accountable & integrity consciousness and culture strengthened	2	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	2	70% and above	60-69	50-59	40-49	39 and below