

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To create livability, safety and Sustainability of Human settlement	28	Construct and renovate urban infrastructure	Percentage of bus terminal completed	Percent	10	100	95	90	85	<85
			Length of footpath along urban road	KM	8	3	2.5	2	1.5	1
			Length of urban road maintained/renovated/improved	KM	10	4	3	2	1	1
To enhance Food and nutrition security.	22	Increase Agriculture and livestock Productions.	Length of farm road maintained	KM	10	25	24	23	22	21
			e-fencing/solar fencing installed	KM	5	41	39	37	35	<35
			Area of agriculture land left Fallow	Acres	7	2955.95	2970.95	2985.95	3005.95	-
To improve the health infrastructure	15	Construction of health infrastructure	Health infrastructure constructed	Date	15	30th May, 2021	15th June, 2021	30th June, 2021	After June, 2021	After June, 2021
To create gainful employment and enhance local economy	13	Promote domestic tourism	Number of initiatives undertaken to promote domestic tourism.	Number	13	3	2	1	1	1
To enhance quality of education and skills	10	Develop schools infrastructure	Percentage of Central School activities completed.	Percent	10	30	25	20	15	<15

2. Transparent, effective and efficient public service delivery enhanced	10	Critical public services delivery	Critical public services delivered as per SDS	Percent	10	100	-	-	-	<100
Transparent, accountable & integrity consciousness and culture strengthened	2	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	2	70% and above	60-69	50-59	40-49	39 and below