

## Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To enhance food and nutrition security	36	Increase fallow land reversion	Area of arable land increased.	Acres	12	2886	2896	2906	2931	2956
		Address human wildlife conflict.	Length of electric fencing installed.	KM	12	100	90	80	70	60
		Increase organic crop production	Area under Organic farming enhanced	Acres	12	935	915	895	875	855
To create livability, safety and Sustainability of Human settlement	20	Develop basic urban infrastructures	% of Urban infrastructures completed.	Percent	20	100	<95	<90	<80	80
Quality of education & skills improved	15	Construction of school infrastructure	Number of school infrastructure constructed and renovated	Number	15	10	9	8	7	5
To enhance and ensure community health enhanced and water security	14	Improve clean drinking water supply and sanitation for rural communities	Households with access to 24*7 clean water supply	Percent	7	≥95	90-94.99	85-89.99	80-84.99	<80
			Households with at least Pour flush (PF) toilet	Percent	7	≥80	75-79.99	70-74.99	65-69.99	<65
To create gainful opportunity and strengthen local economy	10	Strengthen existing CSMLs (Farm)	Number of existing CSMLs (farm) are supported and strengthened	Number	10	3	2	1	1	1

To strengthen evidence-based decision and data culture	2.5	Promote the use of quality data for informed decision making	Availability of timely, relevant and reliable data ensured and decisions improved	Percent	2.5	90 and above	80-89	70-79	60-69	Below 60
Transparent, accountable & integrity consciousness and culture strengthened	2.5	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	2.5	90% and above	80-89	70-79	60-69	59 and below