

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To enhance food and nutrition security	46	Enhance agriculture production	Vegetable production	MT	7	2936	2642	2349	2055	1762
		Construct/improve farm roads	Length of farm roads with GSB completed	KM	22	68.48	61.6	54.7	47.9	41
			Length of Chiwog connectivity roads constructed	KM	12	33.5	30.2	26.8	23.5	20.1
		Construct irrigation channels	Length of irrigation channel constructed	KM	5	40.2	36.2	32.2	28.1	24.1
To provide transparent, effective and efficient public services	17	Blacktop GC roads	Length of GC road blacktopped	KM	6	17	11	7	5	3
		Construct bridges	Progress in construction of bailey bridges	Percent	6	75	67	60	53	45
		Ensure efficient and effective service delivery	Critical public services delivered as per SDS	Percent	5	100	90	80	70	60
To improve quality of education and skills	15	Develop central schools and large boarding PS	Progress in construction of CS infrastructures	Percent	9	30	25	20	15	10
			Progress in construction of infrastructures in Large Boarding Primary Schools	Percent	6	30	25	20	15	10
To improve community health and water security	12	Construct health infrastructures	Progress in construction of health infrastructures	Percent	12	70	60	50	40	30
To create gainful employment and enhance local economy	10	Create gainful employment	Jobs created (farm & non-farm)	Number	10	100	90	80	70	60