

## Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
Availability of safe, quality and efficacious medicinal products including blood and blood products ensured.	60	Registration of medicinal products	Percentage of essential medicines of Ministry of Health registered.	Percent	20	75	70	65	60	<60
		Inspection of manufacturing, storage and dispensing premises	Proportion of facilities complying with "regulatory requirements" for medicinal products/services	Percent	25	90	85	80	75	<75
		Testing of medicinal products including blood and blood products	Number of medicinal products including blood and blood products tested	Number	15	200	170	140	110	<110
Governance and regulation of health services strengthened.	24	Provide services (TA for sale and distribution, IA, IA for emergency Authorized vaccines, Product Registration and CP registration, and LOT release)	Proportion of regulatory services reflected in regulation/procedures complying with TAT	Percent	24	100	95	90	85	<85
Quality Management System (QMS) complied and corruption risks reduced.	14	Develop/Review policies/regulations/ guidelines/SOPs and Strategic framework for regulatory assessment	Number of policies/regulations/ guidelines developed or reviewed	Number	14	5	4	3	2	<2

Transparent, accountable & integrity consciousness and culture strengthened	2	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	2	70% and above	60-69	50-59	40-49	39 and below
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