

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
Availability of safe, quality and efficacious medicinal products including blood and blood products ensured	60	Registration of medicinal products	Percentage of essential medicines of MoH registered	Percent	20	80	75	70	65	<65
		Inspection of govt. health and veterinary centers, private pharmacies, project clinics and, Blood Storage Centers and Blood Centers.	Proportion of facilities complying with "regulatory requirements" for medicinal products/services	Percent	25	95	90	85	80	<80
		Testing of medicinal products including blood and blood products	Number of medicinal products tested	Number	15	400	300	200	100	<100
Governance and regulation of health services strengthened	22	Provide services (TA for sale and distribution, IA, IA for emergency Authorized vaccines, Product Registration and CP registration, GMP Certification and LOT release)	Proportion of regulatory services reflected in regulation/procedures complying with TAT	Percent	22	100	95	90	85	<85
Quality Management System (QMS) complied	13	Develop/Review policies/regulations/guideline/SOPs	Number of policies/guidelines or SOPs developed/ reviewed	Number	13	5	4	3	2	1
To strengthen evidence-based decision and data culture	2.5	Promote the use of quality data for informed decision making	Availability of timely, relevant and reliable data ensured and decisions improved	Percent	2.5	90 and above	80-89	70-79	60-69	Below 60

Transparent, accountable & integrity consciousness and culture strengthened	2.5	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	2.5	90% and above	80-89	70-79	60-69	59 and below
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