

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
Food and nutrition security enhanced	20	Ensure food self sufficiency	Enhance agriculture production	MT	10	1673.23	1573	1473	1373	1273
			Enhance livestock production	MT	10	3149.8	3099.8	3049.8	2999.8	2949.8
Quality of education & skill improved	15	Functional school infrastructures in place	Construct and renovate school infrastructures	Number	15	26	24	22	20	18
Livability, safety and sustainability of human settlements improved	15	Infrastructure and facilities developed	Develop/improve public infrastructures and facilities	Number	6	8	7	6	5	4
			Blacktop Gewog Connectivity roads	KM	4	7	6	5	4	3
			Construct Chiwog connectivity roads	KM	5	24.46	21.46	18.46	15.46	12.46
Community health enhanced and water security ensured.	12	Public health and safety improved	Construct and renovate health infrastructures	Number	12	6	5	4	3	2
Effective and efficient public service delivery enhanced	12	Enhance transparent, effective and efficient public service delivery	Deliver commonly availed public services as per TAT	Percent	12	97	94	91	88	85
Gainful employment created and local economy enhanced	11	Gainful jobs created	Jobs created (farm & non farm)	Number	11	74	72	70	68	66

Culture and traditions preserved and promoted.	10	Preserve and promote culture and traditions in Dagana	Preserve and promote culture and traditions	Number	10	10	8	6	4	2
To strengthen evidence-based decision and data culture	2.5	Promote the use of quality data for informed decision making	Availability of timely, relevant and reliable data ensured and decisions improved	Percent	2.5	90 and above	80-89	70-79	60-69	below 60
Transparent, accountable & integrity consciousness and culture strengthened	2.5	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	2.5	90 and above	80-89	70-79	60-69	59 and below