

## Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To spearhead planning, monitoring, coordination and evaluation of policies, plans and programs	75	Formulate, review and commission policies (* Draft policies submitted by sector during the last month of the FY will be excluded)	Number of Draft Policies finalized for submission to CoS Meeting.	Number	15	4	3	2	1	-
		Conduct/Commission/Facilitate Evaluation	Number of evaluation commissioned/conducted/facilitated	Number	5	1	-	-	-	-
		Initiate the conduct of Mid Term Review for 12th Five Year Plan	Timeline by which MTR for Central Agencies and Local Government is conducted	Date	10	4th Week of May 2021	1st Week of June 2021	2nd Week of June 2021	3rd week of June 2021	After 3rd Week of June 2021
		Initiate and coordinate the development of 21st Century Economic Roadmap	Timeline by which draft 21st Century Economic Roadmap is submitted to Government/GNHC	Date	15	February 2021	1st week of March 2021	2nd week of March 2021	3rd week of March 2021	After March 2021
		Review, revise, update and monitor NKRA's, AKRA's, LGKRA's and APA/APT	Timeline by which year end evaluation of APA/APT 2019-2020 for Ministries, Agencies, LG's and Flagship program is completed	Date	5	September 2020	1st Week of October 2020	2nd Week of October 2020	3rd Week of October 2020	After 3rd Week of October 2020
		Facilitate implementation of Flagship Program	Timeline by which monthly progress report of flagship program is submitted to PMO	Date	10	2nd week of next month	3rd week of next month	4th week of next month	-	-

To spearhead planning, monitoring, coordination and evaluation of policies, plans and programs	75	Facilitate implementation of PTA (Project Tied Assistance) project	Timeline by which monthly or quarterly progress report of major PTA project is reviewed	Date	5	2nd week from the date of submission	3rd week from the date of submission	4th week from the date of submission	-	-
		Facilitate implementation of farm road improvement (GSB and Drainage) by LG's	Timeline by which monthly progress report of improvement of farm road is submitted to PMO	Date	10	1st week of next month	2nd week of next month	3rd week of next month	4th week of next month	-
To mobilize adequate resources on a timely basis and ensure equitable and efficient allocation	25	Coordinate and mobilize external resources for financing programs and projects	Amount of external grant processed against 12th FYP external grant commitment	Nu. (Million)	25	>13000	12900-10000	9900-8000	<8000	<8000