

## Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
Quality of education and skills improved	27	Develop infrastructure for Central Schools	Percentage completion of infrastructure for Laya Central School	Percent	9.5	75	70	65	60	50
			Timeline by which infrastructure development for Bjishong Central School is completed	Date	9	31st May 2021	1st Week of June 2021	2nd Week of June 2021	3rd Week of June 2021	4th Week of June 2021
			Percentage completion of infrastructure for Lunana Primary School (Boarding)	Percent	8.5	10	9	8	7	<7
Livability, safety and sustainability of human settlements improved	26.5	River Diversion at Tsachu	Timeline by which river diversion at Tsachu is completed	Date	10	31st May 2021	1st Week of June 2021	2nd Week of June 2021	3rd Week of June 2021	4th Week of June 2021
		Development of Kolikha Town	Percentage completion for development of Kolikha Town	Percent	7.5	40	35	30	25	<25
		Improvements of Farm Roads	Length of farm roads improved with GSB/Soling	KM	9	6.75	6.50	6.25	6	<6
Food and nutrition security enhanced	16	Develop RNR infrastructure	Length of farm road constructed	KM	8	17.8	16.02	14.24	12.46	10.68
			Length of irrigation channel constructed	KM	8	1.8	1.6	1.4	1.2	<1.2
Achieve Tourism flagship objective	10	Monitor and report the flagship program	Number of infrastructure developed under Tourism Flagship Program	Number	10	3	2	1	<1	-

Community health enhanced and water security ensured	5	Develop Health Infrastructure	Percentage completion of up-gradation of Laya Primary Health Center(Laya BHU) to 5 bedded Hospital	Percent	5	5	4	3	2	<2
Transparent, effective and efficient public service delivery enhanced	13.5	Facilitate Public Service Delivery	Critical public services delivered as per SDS	Percent	5	100	-	-	-	<100
		GSB/WMM completion for Laya GC road	Percentage completion of GSB/WMM for Laya GC Road	Percent	8.5	50	45	40	35	<35
Transparent, accountable & integrity consciousness and culture strengthened	2	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	2	70% and above	60-69	50-59	40-49	39 and below