

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
Livability, safety and sustainability of human settlements improved	33	Improvement of GC road	Length of Laya GC road improved with GSB/WMM	KM	9.5	15.5	14.5	13.5	12.5	<12
		Development of approach roads	Percentage completion of construction of approach road towards Wophu and Chubisa	Percent	10.5	100	95	90	85	<80
		Development of Koliikha Town	Percentage completion for development of Koliikha Town	Percent	13	100	95	90	85	<85
Quality of education and skills improved	21.5	Develop infrastructure for Central Schools	Percentage completion of infrastructure for Laya CS	Percent	11.5	95	90	85	80	<80
			Percentage completion of infrastructure for Lunana Primary School(Boarding)	Percent	10	80	75	70	65	<65
Community health enhanced and water security ensured	18	Develop Health Infrastructure	Percentage completion of up-gradation of Laya Primary Health Center(Laya BHU) to 5 Bedded Hospital	Percent	18	80	75	70	65	<65
Achieve Tourism flagship objective	11.5	Monitor and report the flagship program	Percentage completion of Gasa- Lingzhi Trek route	Percent	11.5	100	90	80	70	<70
Transparent, effective and efficient public service delivery enhanced	11	Facilitate Public Service Delivery	Critical public services delivered as per SDS	Percent	11	100	-	-	-	<100

Transparent, accountable & integrity consciousness and culture strengthened	2.5	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	2.5	90% and above	80-89	70-79	60-69	59 and below
To strengthen evidence-based decision and data culture	2.5	Promote the use of quality data for informed decision making	Availability of timely, relevant and reliable data ensured and decisions improved	Percent	2.5	90 and above	80-89	70-79	60-69	Below 60