

## Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
Livability, safety and sustainability of human settlements improved	52	Improved urban infrastructure/facilities	Number of urban roads developed	Number	20	4	3	2	-	1
			Number of urban infrastructures constructed to improve service delivery	Number	12	3	-	2	-	1
		Ensure safety and security of Gelephu Throm	Number of functional safety and security facilities installed and instituted	Number	20	4	3	2	-	1
Health and nutrition of Thromde residents enhanced	20	Ensure households with access to 24*7 clean drinking water supply	Length of water distribution network constructed	KM	20	20	18	16	14	10
Carbon neutral, climate and disaster resilient development enhanced	10	Carbon neutral, climate and disaster resilient development enhanced	Number of flood protection wall constructed	Number	10	2	-	-	-	1
Transparency, effective and efficient public service delivery enhanced	9	Service delivery improved	Percentage of Thromde services delivered within SDS.	Percent	4	100	-	-	-	<100
			Percentage of grievances on thromde services attended within TAT.	Percent	5	100	-	-	-	<100
Achieve Water Flagship Program	5	Monitoring and report flagship program	Progress as per signed Water Flagship Performance Agreement	Percent	5	100	90	80	70	60

Quality of education & skills improved	4	Quality of education and skills improve	% of progress for the construction of 12 units additional classroom blocks at GMSS	Percent	4	30	25	20	15	10
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