

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
Livability, safety and sustainability of human settlements improved	67	Improved urban infrastructure/facilities	Number of urban infrastructure built	Number	23	10	9	8	7	6
			Feasibility study and design of bypass road from Shetikhari to Border Check Point carried out	Date	4	1st week of April 2022	4th week of April 2022	1st week of May 2022	4th week of May 2022	1st week of June 2022
		Ensure safety and security of Gelephu Throm	Number of infrastructures maintained and constructed to ensure safety and security	Number	16	6	5	4	3	2
		Improved water, waste and sanitation system	Number of infrastructure developed to ensure reliable water supply	Number	10	5	4	3	2	1
			Quantity of solid waste disposed to landfill reduced	MT	8	0.5	0.4	0.3	0.2	0.1
			Number of activities carried out to improve aesthetic & sanitation of town	Number	6	3	-	2	-	1
Transparency, effective and efficient public service delivery enhanced	24	Service delivery improved	Services delivered as per SDS/TAT of G2C	Percent	24	100	-	-	-	<100
Gainful employment created and the local economy enhanced	4	Tourism infrastructures developed	Number of tourism infrastructures developed	Number	4	2	-	-	-	1

Transparent, accountable & integrity consciousness and culture strengthened	2	Enhance integrity systems by implementing OIP	Integrity score improved	Others	2	90% and above	80-89	70-79	60-69	59 and below
To strengthen evidence-based decision and data culture	2	Promote the use of quality data for informed decision making	Availability of timely, relevant and reliable data ensured and decisions improved	Percent	2	90 and above	80-89	70-79	60-69	Below 60
Quality of Education and Skills improved	1	Quality of Education enhanced	Teacher student ratio	Others	1	1:24	1:30	1:32	1:35	1:40