

## Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
Livability, safety and sustainability of human settlements improved	20	Build/maintain basic urban amenities	Development of LAP Automobile Workshop at Tshelungkha, Haa	Percent	10	100	90	80	70	60
			Construction of Dzongkhag Bus Terminal	Percent	10	30th May, 2022.	15th June, 2022.	30th June, 2022.	15th July, 2022.	30th July, 2022.
Community health enhanced and water security ensured	15	Households with access to 24/7 safe Drinking water supply	Households with access to 24/7 safe drinking water supply	Percent	15	100	90	80	70	60
Quality of education and skills improved	15	Develop functional educational facilities	Number of educational infrastructure constructed	Number	15	9	7	5	3	1
Culture and traditions preserved and promoted	15	Tangible culture preserved and promoted	No. of Religious infrastructures constructed /Re-constructed	Number	15	5	4	3	2	1
Food and Nutrition Security Enhanced	15	Functional RNR and Marketing Facilities Developed	Numbers of Bridge construction	Number	15	2	1	0	0	0
Gainful employment created and local economy enhanced	10	Develop Local Economy Development Strategy	Initiate the development of Local Economy Development Strategy	Date	10	1st week of March 2022	2nd Week of March 2022	3rd week of March 2022	4th week of March 2022	Beyond March 2022

Transparent, effective and efficient public service delivery enhanced	5	Transparent, effective and efficient public service delivery enhanced	Service Delivery Standards with SOPs for Dzongkhag public service delivery developed and operationalized	Date	5	End of December, 2021	Mid of Jan, 2022	End of Jan, 2022	Mid of Feb, 2022	End of Feb, 2022
Transparent, accountable & integrity consciousness and culture strengthened	2.5	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	2.5	90% and above	80-89	70-79	60-69	59 and below
To strengthen evidence-based decision and data culture	2.5	Promote the use of quality data for informed decision making	Availability of timely, relevant and reliable data ensured and decisions improved	Percent	2.5	90 and above	80-89	70-79	60-69	below 60