

## Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To Diversify and Strengthen Academic Programs	20	Access to quality training and skills enhanced	Proportion of graduates scoring atleast 65% in University Programs	Percent	10	>75	60-74	50-59	40-49	<39
			Number of New Courses offered	Number	10	1	-	-	-	0
To Provide Effective and Efficient Operational and direction services	10	Governance and regulation of health services strengthened	Timeline by which existing regulations and policies reviewed and revised	Others	10	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21
To Develop Eco-friendly and Resilient Infrastructure	40	Renovate, finalized architectural/designing work and construct essential infrastructure	Percent of drawing and design for MBBS is initiated	Percent	40	30	20-29	10-19	5-9	<5
To Enhance Competency of Faculty, Health Professionals and others	30	Improved access to quality health care services that is inclusive, responsive and equitable	No. of CME provided to nurses	Number	30	5	4	3	2	1