

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To Improve Student Services	25	Promote student engagement	Number of students involved in policy making bodies increased	Number	15	6	5	4	3	2
		Health and wellbeing of children and youth enhanced	Number of students' major disciplinary issues reduced	Number	10	Reduced by 5	Reduced by 4	Reduced by 3	Reduced by 2	Reduced by 1
To Enhance Research and Development	20	Research, innovation and creativity enhanced	Number of national research grants received by faculties and health professionals coordinated by MECRIT	Number	10	5	4	3	2	1
			Number of research/thesis protocols reviewed and approved by the IRB	Number	10	15-10	9-7	6-4	3-2	1
To Diversify and Strengthen Academic Programs	10	Access to quality training and skills enhanced	Proportion of graduates scoring atleast 65% in University Programs	Percent	5	>75	60-74	50-59	40-49	<49
			Proportion of students completing the course (Course completion/progression rate)	Percent	5	100	90-99	80-89	70-79	<69
To Enhance Competency of Faculty, Health Professionals and others	20	Improved access to quality health care services through CPD & CME	No. of CME/conferences/seminars conducted	Number	10	5	4	3	2	1
			No. of health workers/faculty trained by MECRIT	Number	10	20-18	17-15	12-10	7-9	<6
To Develop Eco-friendly and Resilient Infrastructure	20	Renovate, finalized architectural/designing work and construct essential infrastructure	Percent of drawing and design for MBBS is initiated	Percent	20	30	20-29	10-19	5-9	<5

To strengthen evidence-based decision and data culture	2.5	Promote the use of quality data for informed decision making	Availability of timely, relevant and reliable data ensured and decisions improved	Percent	2.5	90 and above	80-89	70-79	60-69	Below 60
Transparent, accountable & integrity consciousness and culture strengthened	2.5	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	2.5	90% and above	80-89	70-79	60-69	59 and below