

## Section 2: Objectives, Success Indicators & Target

| Objective                                                               | Weight | Action                                         | Success Indicator                                                   | Unit    | Weight | Excellent [100%] | Very Good [90%] | Good [80%] | Fair [70%] | Poor [60%] |
|-------------------------------------------------------------------------|--------|------------------------------------------------|---------------------------------------------------------------------|---------|--------|------------------|-----------------|------------|------------|------------|
| To Enhance Food & Nutrition Security                                    | 40     | Increase Agriculture Production                | Onion Production                                                    | MT      | 10     | 50               | 45              | 40         | 35         | 30         |
|                                                                         |        | Develop Functional RNR Infrastructures         | Length of farm roads improved                                       | KM      | 10     | 79.28            | 75              | 70         | 65         | 60         |
|                                                                         |        |                                                | Acreage of farmlands developed                                      | Acres   | 10     | 30               | 25              | 20         | 15         | 10         |
|                                                                         |        |                                                | Number of RNR infrastructures developed                             | Number  | 10     | 3                | 2               | -          | 1          | 0          |
| To Enhance Transparent, Effective and Efficient Public Service Delivery | 30     | Develop Functional Public Infrastructures      | Length of GC Roads blacktopped                                      | KM      | 9      | 12.3             | 10              | 8          | 6          | 4          |
|                                                                         |        |                                                | Number of bridges constructed                                       | Number  | 8      | 4                | 3               | 2          | 1          | 0          |
|                                                                         |        |                                                | Number of public infrastructures and ancillary facilities developed | Number  | 8      | 2                | -               | 1          | -          | 0          |
|                                                                         |        | Improve Public Service Delivery                | Critical public services delivered as per SDS                       | Percent | 5      | 100              | -               | -          | -          | <100       |
| To Improve Quality of Education & Skills Development                    | 20     | Develop Functional Educational Infrastructures | Number of major educational infrastructures developed               | Number  | 20     | 4                | 3               | 2          | 1          | 0          |
| To Enhance Community Health and Ensure Water Security                   | 8      | Develop Functional Health Infrastructures      | Number of BHUs upgraded to Hospital                                 | Number  | 8      | 1                | -               | -          | -          | 0          |

|                                                                                             |   |                                                  |                          |         |   |                  |       |       |       |                 |
|---------------------------------------------------------------------------------------------|---|--------------------------------------------------|--------------------------|---------|---|------------------|-------|-------|-------|-----------------|
| To Strengthen<br>Transparent,<br>Accountable &<br>Integrity<br>Consciousness<br>and Culture | 2 | Enhance integrity systems<br>by implementing OIP | Integrity score improved | Percent | 2 | 70% and<br>above | 60-69 | 50-59 | 40-49 | 39 and<br>below |
|---------------------------------------------------------------------------------------------|---|--------------------------------------------------|--------------------------|---------|---|------------------|-------|-------|-------|-----------------|