

## Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To Enhance Food & Nutrition Security	25	Develop Functional RNR Infrastructures	Number of farm roads improved/strengthened	Number	10	8	7	6	5	4
			Number of RNR infrastructures strengthened/developed	Number	15	4	3	2	-	1
To Improve Quality of Education and Skills Development	15	Develop Functional Education Infrastructures	Progress of educational infrastructures developed/strengthened	Number	15	88.75	86	84	82	80
To Improve Livability, Safety and Sustainability of Human Settlements	15	Develop Functional Public Infrastructures/Facilities	Progress of public infrastructures developed	Percent	15	91	87	83	79	75
To Create Gainful Employment and Enhance Local Economy	10	Establish Functional and Productive CMIs	CSMIs established	Number	10	3	2	-	1	0
To Enhance Community Health and Ensure Water Security	10	Strengthen Functional Health Infrastructures	Progress of health infrastructures developed	Percent	10	92.50	88	84	80	76

To Preserve and Promote Culture and Traditions	10	Promote and Preserve Tangible Cultural Heritage	Progress of religious infrastructures constructed/renovated	Number	10	2	-	1	-	0
To Enhance Transparent, Effective and Efficient Public Service Delivery	10	Develop Functional Public Infrastructures	Progress of civil infrastructures developed	Percent	10	83.33	79	75	71	67
To strengthen evidence-based decision and data culture	2.5	Promote the use of quality data for informed decision making	Availability of timely, relevant and reliable data ensured and decisions improved	Percent	2.5	90 and above	80-89	70-79	60-69	Below 60
Transparent, accountable & integrity consciousness and culture strengthened	2.5	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	2.5	90% and above	80-89	70-79	60-69	59 and below