

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To Enhance Food Self-sufficiency and Food Security	71	Enhance Enabling Policy and Legal Instruments of the RNR Sector	Timeline by which revised Cost Sharing Mechanism guideline issued for implementation.	Date	6	Feb, 2021	-	-	-	Afer Feb. 21
			Timeline by which SOPs for sourcing and distribution of RNR produces endorsed and issued for implementation.	Date	6	Jan, 2021	-	-	-	After Jan. 2021
			RNR Strategy 2040 and the RNR marketing strategy developed	Date	6	June 2021	-	-	-	After June 2021
	Facilitate commercial farming and enterprise development	TAT for Issuance of technical clearance and letter of interest for commercial farming maintained	Days	5	30	32	34	36	38	
	Ensure the Achievement of National Organic Flagship Program	Organic crop production (Quinoa, buckwheat, ginger and turmeric)	MT	6	1751	1575	1400	1225	1050	
	Transfer improved farm technologies	Timeline by which farm improvement technologies in livestock and agriculture promoted (Sex sorted semen, total mix ration, and biochar) is disseminated and promoted (includes training, facilitation, demonstration).	Date	5	June 2021	-	-	-	After June, 21	
	Accelerate Production of critical Food Commodities under Economic Contingency Plan	Winter Vegetable Production (tomato, chili, onion, cauliflower, beans and Brinjal) in seven Dzongkhags	MT	7	6084	5475	4860	4260	3650	
		Meat production (Chicken, Pork, and fish)	MT	6	272	244	217	190	160	
	Strengthen Key RNR Infrastructures	Survey and design of Phangyul irrigation channel	Percent	5	100	90	80	70	60	

To Enhance Food Self-sufficiency and Food Security	71	Strengthen Key RNR Infrastructures	Construction of cold storage facility in Wangdue Phodrang, Gelephu and Tashigang	Percent	6	70	65	60	55	50
			Construction of large market facility in Trashigang	Percent	6	80	70	60	50	40
		Ensure RNR Input Supply	Supply of improved temperate fruits seedlings	Number	7	14000	12600	11200	9800	8400
To Enhance Key Public Service Delivery of the RNR Sector in compliance to Service Delivery Standards (SDS)	8	Enhance Key Public Service Delivery	Delivery of the key public services in compliance to the SDS	Percent	8	>75	>70	>65	<65	<65
To Enhance Sustainable Management and Utilization of Natural Resources	7	Management and Utilization of Natural Resources	Volume of timber produced from FMUs and other areas	Million	7	2.7	2.4	2.1	1.8	1.6
To promote export of RNR products	6	Improve export services	Timeline by which issuance of export approval for surface collection and river bed materials approved	Days	6	14	16	18	20	22
To enhance livelihood of highland communities	6	Improve animal health for highland communities	Gid elimination (yak) program completed in two Dzongkhags (Bumthang and Thimphu)	Number	6	2	-	-	-	less than 2

Transparent, accountable & integrity consciousness and culture strengthened	2	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	2	70% and above	60-69	50-59	40-49	39 and below
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