

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
Enhance Food Self-sufficiency and Nutrition Security	41	Enhance food and meat self-sufficiency	Meat import substituted (Chicken)	MT	15	800	750	700	650	less than 650
			Self-sufficiency for high demand vegetables	Percent	13	65	55	45	35	Less than 35
		Reduce post production losses	Post production facilities established	Number	13	13	11	8	5	Less than 5
Accelerate RNR sector growth for contribution to the National Economy	29	Facilitate export of RNR produce/ products	Export of agricultural commodities facilitated	Number	5	5	4	3	2	less than 2
			Enhance supply chain for RNR produce/products	RNR Based Enterprises Established	Number	9	11	10	9	8
		Enhance supply chain for RNR produce/products	Number of products for trial export marketing conducted and market promotion supported	Number	5	7	6	5	4	Less than 4
			Supply chain enhanced	Percent	10	100	90	80	70	Less than 70
To enhance the management of natural resources for sustainable utilization of Natural Resources	15	Enhance management of natural resources for sustainable utilization	Sustainable utilization of NRs maintained	Percent	10	100	90	80	70	Less than 70
			Germplasm and biological resources conserved	Number	5	4307	4200	4100	4000	Less than 4000

Enhance efficiency and effectiveness of RNR service Delivery	10	Enhance Key Public Service Delivery	Delivery of the key public services in compliance to the SDS	Percent	10	100	90	80	70	>70
To strengthen evidence-based decision and data culture	2.5	Promote the use of quality data for informed decision making	Availability of timely, relevant and reliable data ensured and decisions improved	Percent	2.5	90 and above	80-89	70-79	60-69	Below 60
Transparent, accountable & integrity consciousness and culture strengthened	2.5	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	2.5	90% and above	80-89	70-79	60-69	59 and below