

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To enhance economic growth through sector diversification	70	Growth of industrial sector enhanced	Number of industries in Jigmeling and Damdhum Industrial Parks for which physical construction is initiated	Number	10	20 and more	-	-	-	Less than 20
		Export enhanced and trade diversified	Number of reforms/activities undertaken for export promotion and trade diversification	Number	10	7	-	-	-	Less than 7
		Reforms for domestic trade and services	Timeline by which report and strategy on Informal Economy submitted to the Ministry	Date	7	June 2021	-	-	-	Later than June 2021
			Timeline by which wholesale and Retail sector reforms completed and implemented	Date	9	June 2021	-	-	-	Later than June 2021
			Timeline by which Integrated Business Licensing System for small industries and trading sector piloted	Date	8	June 2021	-	-	-	Later than June 2021
		Policy and strategies endorsed	Timeline by which number of policies (eCommerce and Sustainable Hydropower Development) and strategies submitted to the Cabinet	Date	8	June 2021	-	-	-	Later than June 2021
		Strategic infrastructures for economic activities provided	Construction of basic amenities in Jigmeling, Dhamdhum and Motanga Industrial Parks completed	Percent	10	80 and more	-	-	-	Less than 80
			Percentage of construction of basic amenities for CSI estate in Tsirang completed	Percent	8	90 and more	-	-	-	Less than 90

To enhance access to electricity and energy mix	20	To enhance energy mix and diversify energy source	Timeline by which requirements for fund and drawing/design for construction of mini-hydel at Lunana completed	Date	10	June 2021	-	-	-	Later than June 2021
			Timeline by which requirements for fund and drawing/design for solar and wind projects completed	Date	10	June 2021	-	-	-	Later than June 2021
Transparent, accountable & integrity consciousness and culture strengthened	2	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	2	70% and above	60-69	50-59	40-49	39 and below
Public service delivery enhanced	8	Delivery of the key public services in compliance to the Service Delivery Standard	Percentage of active business licences renewed (Jan-June 2021)	Percent	8	100	90-99	80-89	70-79	Less than 70