

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To ensure successful implementation of Digital Drukyul Flagship Programs	33	Implement Digital Drukyul flagship programs	Completion of Training of Trainers (TOT) on Digital pedagogy	Date	11	June 2021	After June 2021	After June 2021	After June 2021	After June 2021
			Successful implementation of Digital Drukyul Flagship Programs as per signed Flagship Performance Agreement	Percent	22	100	90	80	70	60
To implement Education ICT Flagship programs	28	Implement Education ICT Flagship Programs	Number of additional computer labs constructed under Education ICT Flagship	Number	14	89	80	70	60	<60
			Timeline by which computers are supplied to schools under Education ICT Flagship	Date	14	June, 2021	After June 2021	After June 2021	After June 2021	After June 2021
To support children with disabilities by providing equitable access and opportunity to quality inclusive education	15	Increase access to Inclusive and Special Education Services	Percentage of children with disabilities in all schools with SEN Programme provided with tablets/smart phones.	Percent	15	~100	95	90	85	<85

To strengthen coordination and monitoring of Boarding Primary schools (PS) implemented by Dzongkhags (GOI PTA Project)	15	Monitor and report on GOI PTA project for Boarding Primary Schools	Percentage of physical progress achieved for Boarding PS under GOI PTA project	Percent	15	10 - 15	5 - 9.90	<5	<5	<5
To enhance Equitable and Quality Tertiary Education	5	Enhance equitable and quality tertiary education	Number of undergraduate scholarships implemented	Number	5	150-154	145-149	140-144	135-139	<135
To enhance public service delivery in compliance to the SDS	2	Enhance public service delivery in compliance to the SDS	Verification and acceptance of application for scholarships and BSA registration in compliance to SDS	Percent	2	100	90	80	70	60
Transparent, accountable & integrity consciousness and culture strengthened	2	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	2	70% and above	60-69	50-59	40-49	39 and below