

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To strengthen bilateral relations/engagements	45	Promote and enhance bilateral relations with all countries	Timeline by which diplomatic relations with Germany is established.	Date	6	30/11/2020	31/12/2020	31/01/2021	28/02/2021	After 28 Feb 2021
			Timeline by which diplomatic relations with Israel is established.	Date	6	31/12/2020	31/01/2021	15/02/2021	28/02/2021	After Feb 2021
			Timeline by which the resident embassy is established in Canberra, Australia	Date	5	June 2021	-	-	-	After June 2021
			Timeline by which the non-resident Ambassador to Germany and Israel is accredited.	Date	5	within June 2021	-	-	-	After June 2021
			Timeline by which areas of cooperation with Germany and Israel is identified.	Date	7	within June 2021	-	-	-	After June 2021
		Enhance development cooperation and economic relations	Number of new areas of development corporation explored	Number	6	9	8	7	6	<6
			Number of new and additional scholarships, recruitment and training opportunities explored and processed	Number	5	5	4	3	2	<2
			Numbers of new trading opportunities explored	Number	5	6	5	4	3	2
To improve the overall functioning and coordination of the Ministry	39	Improve the overall functioning and coordination of the Ministry.	Timeline by which the framework to assess the Foreign Policy decision is implemented.	Date	6	within June 2021	-	-	-	After June 2021

To improve the overall functioning and coordination of the Ministry	39	Improve the overall functioning and coordination of the Ministry.	Timeline by which Foreign Policy document is developed.	Date	5	August 2020	Sept. 2020	October 2020	Nov 2020	after Dec 2020
			Timeline by which paper on Diplomatic Relations and the way forward is developed.	Date	4	September 2020	October 2020	November 2020	December 2020	After December
			Timeline by which Economic Diplomacy paper is developed.	Date	4	Dec 2020	Jan 2021	Feb 2021	March 2021	After March
			Timeline by which Science and Technology Diplomacy paper is developed	Date	3	April 2021	May 2021	-	June 2021	After June 2021
			Number of strategy papers on enhancing relations with neighboring countries developed.	Number	8	4	3	2	-	1
			Timeline by which the Protocol Handbook is finalized and submitted to the Government.	Date	4	June 2021	-	-	-	After June 2021
			Timeline by which proposal on migration of MRP to e-Passport is developed and submitted to the government	Date	5	30 April 2021	1 May 2021	15 May 2021	01 June 2021	31 June 2021
To ensure efficient and effective public service delivery	8	Deliver effective and efficient Public Service	Delivery of the key public services in compliance to the (service delivery standards) SDS; 1. Issuance of Ordinary Passport 2. Replacement of Ordinary Passport	Percent	4	>75%	>70%	>65%	>60%	>55%
			Percentage of consular and protocol services provided by the RGOB Embassies, Missions and Consulates	Percent	4	>90%	>80%	>70%	>60%	<60%

To promote national interest through effective engagement in the Regional and International fora	4	Facilitate ratification/review of International/Regional instruments.	Number of membership to International/Regional frameworks facilitated/ coordinated	Number	4	12	10	8	6	4
To strengthen the institutional capacity of the Ministry	4	Oversee implementation of the construction related activities.	Facilitate the construction of Kutshab's residence at RBE, New Delhi.	Percent	2	>75	>70%	>65%	>60%	<60%
			Timeline by which the drawing and designing of the MFA office is finalized	Date	2	Within June 2021	-	-	-	After June 2020