

## Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
Fiscal Sustainability strengthened	60	Ensure fiscal stability	Fiscal deficit as percent of GDP	Percent	10	5	5.4	6	7	8
			Debt to GDP ratio	Percent	10	122	125	127	129	130
		Strengthen resource allocation and utilization	Percent of non-development capital expenditure to total capital expenditure.	Percent	10	4.7	4.9	5.1	5.4	5.8
		Strengthen resource mobilization	Tax to GDP ratio	Percent	10	12	11	10	9	8
			Major Fiscal Reforms implemented	Percent	10	100	90	80	70	60
Economic Recovery under COVID-19	Fiscal and Monetary measures to ensure economic stability/recovery under the COVID-19 pandemic situation	Percent	10	100%	90%	80%	70%	60%		
"Macroeconomic coordination strengthened"	16	Enhance revenue from non-hydro sectors	Non-hydro revenue growth rate.	Percent	8	4	4.2	4.4	4.6	5
		Ensure sustained economic growth	GDP growth rate	Percent	8	4	3.6	3.4	3.2	3
Public Financial Management strengthened	16	Review/monitor SOE performance	Initiate a study on structural reforms and divestments of 2 SoEs.	Number	8	2	1	-	-	none

Public Financial Management strengthened	16	Facilitate improvement of Financial, Procurement, Internal Audit Services, Traditional crafts improvement and Pool vehicle management.	Financial, Procurement, Internal Audit and Traditional Crafts improved including submission of a report on the Pool Vehicle Management	Percent	8	100	90	80	70	60
Public Service Delivery	3	Effective and Efficient Public Service Delivery related to Taxation	Compliance to SDS (Taxation)	Percent	3	100	90	80	70	60
Transparent, accountable & integrity consciousness and culture strengthened	2.5	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	2.5	90% and above	80-89	70-79	60-69	59 and below
To strengthen evidence-based decision and data culture	2.5	Promote the use of quality data for informed decision making	Availability of timely, relevant and reliable data ensured and decisions improved	Percent	2.5	90 and above	80-89	70-79	60-69	Below 60