

## Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To preserve and promote Cultural Heritage	36	Renovate and maintain heritage buildings	Rigsum Goenpa Monastery conserved	Status of Work	6	Groundworks initiated	-	-	-	Not initiated
			Pangrizampa Lhakhang restored	Percent	5	100	90	80	70	60
			Shangchoekhor Lhakhang restored	Percent	5	5	4	3	2	<2
		Build new dzongs	Physical progress of Wangduephodrang Dzong	Percent	7	15	12	10	8	<8
				Physical progress of Sarpang Dzong	Percent	7	15	12	10	8
		Register Movable Cultural Property	Movable cultural property registered	Number	3	5	4	3	2	1
		Research and document Intangible Cultural Heritage (ICH)	Local Indigenous festivals researched and documented	Number	3	5	4	3	2	1
To provide effective and efficient public service delivery	30	Maintain TAT of Immigration services as per SDS	Immigration permits issued as per SOPs, Immigration Rules and Regulations.	Percent	10	100	90-99	90-89	70-79	<70
		Maintain TAT for civil registration and census services as per Service Delivery Standard	TAT for Civil registration and census services maintained as per SDS.	Percent	20	≥90	-	-	-	≤90
To strengthen decentralization and good governance	12	Submit Decentralization Policy and Action Plan.	Timeline by which Decentralization policy and Action Plan is submitted to cabinet.	Date	8	April 2021	-	May 2021	-	June 2021

To strengthen decentralization and good governance	12	Develop course curriculum for the capacity development of the Local Government.	Curriculum developed	Status of Work	4	Curriculum development initiated and completed	-	-	-	Not developed
To strengthen Border Management, internal law & order and Security	12	Construction of integrated check point at Yangphelthang	Work progress of the ICP at Yangphelthang (Bhimtar)	Percent	3.5	100	80	60	50	40
		Enhance safety and security of the society	Forensic Laboratory established	Status of Work	3	Initiated	-	-	-	Not initiated
			Fire Bill drafted	Percent	2	Drafted	-	-	-	Not drafted
		Enhance vigilance and monitoring	Number of sites/places inspected	Number	3.5	>19	19-15	14-10	9-5	<5
Number	3.5			>19	19-15	14-10	9-5	<5		
To enhance disaster risk reduction and management	10	Initiate construction of National Training Centre for Search and Rescue	Construction works of National Training Center for Search and Rescue(NTCSR) started	Status of Work	6	Started	-	-	-	Not started
		Conduct SAR Training	SAR Training conducted	Number	4	5	4	3	2	1