

## Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To preserve and promote Cultural Heritage	33	Safeguarding of Intangible Cultural Heritage	ICH elements researched, documented and registered	Number	8	35	30	25	20	<20
		Renovate and maintain heritage site	Heritage sites renovated and maintained	Percent	15	30	25	20	15	<10
		Build new dzongs	Percentage of physical progress of new dzongs constructed	Percent	10	15	12	10	8	<8
To provide effective and efficient public service delivery	30	Maintain TAT for Civil Registration and Census Services as per Service Delivery Standard (SDS).	TAT for Civil registration and census services maintained as per SDS.	Percent	20	≥90	-	-	-	≤90
		Develop guidelines for movement of tourist & foreigners	Guidelines for movement of tourist & foreigners developed.	Date	10	By March 31, 2021	By April 4 2021	By May 31, 2021	-	By June 30, 2022
To strengthen Border Management, internal law & order and Security	15	Construction of Integrated Checkpoints at Samdrupjongkhar	Groundwork related to the construction of Integrated Checkpoint at Samdrup Jongkhar initiated	Date	5	March 2021	-	April 2021	-	June 2021
		Construction of Integrated Checkpoints at Gelephu	Construction of Integrated Check Point (ICP) at Gelephu initiated	Date	6	December 2021	January 2022	February 2022	March 2022	April 2022
		Enhance safety and security of society	Police Forensic Laboratory Services established	Percent	4	85	80	75	70	<70

To enhance disaster risk reduction and management	10	Construction of National Training Centre for Search and Rescue.	National Training Centre for Search and Rescue constructed	Percent	10	70	65	60	55	<55
To enhance the performance of Local Governments through capacity building initiatives.	7	Institutionalize capacity Development Program/Curriculum	Institutionalized capacity Development Program/Curriculum	Number	7	March 2022	April 2022	May 2022	-	June 2022
To strengthen evidence-based decision and data culture	2.5	Promote the use of quality data for informed decision making	Availability of timely, relevant and reliable data ensured and decisions improved.	Percent	2.5	90 and above	80-89	70-79	60-69	below 60
Transparent, accountable & integrity consciousness and culture strengthened	2.5	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	2.5	90 and above	80-89	70-79	60-679	59 and below