

## Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
Achieve 12th Plan flagship objectives	36	Fulfil targets enshrined in the health Flagship	Proportion of target population (women aged 30-65) screened for cervical cancer in the target districts	Percent	6	>95%	>90%	>80%	>70%	<70%
			Proportion of women with abnormal test results from the Cervical Cancer screening program treated for the disease	Percent	6	100%	>95%	>90%	>85%	>80%
			Proportion of target population (aged 40-75) screened for H. Pylori in the target districts	Percent	6	>95%	>90%	>80%	>70%	<70%
			Proportion of population positive for H. pylori, treated with Triple Therapy	Percent	6	100%	>90%	>80%	>70%	>60%
			Proportion of target population screened for gastric cancer (Age 40-75) in the target districts	Percent	6	100%	>90%	>80%	>70%	>60%
			Proportion of target population (women aged 40-65 years) screened for breast cancer	Percent	6	>95%	>90%	>80%	>70%	<70%
Enhance access to quality medicines and healthcare technologies, and strengthen health infrastructure	14	Ensure the functionality and safety of all medical equipment	Percentage of medical equipment functional at all health facilities (PHC and above), as per the NMDL, at any point of time	Percent	6	92%	90%	88%	85%	<85%
		Construct health infrastructure by adopting new appropriate construction technology	Pre-construction activities of the Health Infrastructure completed. 1. MDSS Hospital, 2. National Center for Infectious Diseases Hospital at Gidakom, 3. Mother and Child Hospital at Mongar, 4. ENT Hospital	Date	8	30/06/2021	-	-	-	Beyond June 2021

Strengthen health workforce, governance and financing	13	Strengthen and maintain robust health management and information system	Proportion of per-requisite activities completed to roll out ePIS in RHs, 20 and 10 bedded Hospitals, PHCs, TM Hospitals and TMUs	Percent	7	All activities completed	More than 75% activities completed	More than 50% activities completed	Less than 50% activities completed	Less than 25% completed
		Ensure development management and utilization of human resources of the Ministry as per established standards	Percentage of health facilities fulfilling 60% of manpower needs as per MOH's HR standard	Percent	6	73	70	68	65	63
Expand and strengthen medical services	7	Expand critical and essential health services in a sustainable and strategic manner	Proportion of hospitals (10-bedded and above) providing Bio-Chemistry, Hematology, X-ray and USG Services	Percent	7	100	90	80	70	60
Strengthen traditional medicine services	6	Strengthened universal health coverage through collaboration of Traditional Medicine into National Health Care delivery	Timeline by which engaging of Traditional Medicine in palliative care services along with Modern Medicine is established	Date	6	30.11.2020	30.12.2020	15.01.2021	30.01.2021	15.02.2021
Enhance health promotion and disease prevention services	24	Ensure the provision of people centred health services	Timeline by which the package of advocacy materials on salt reduction are disseminated to the general public	No Unit	6	June 2021	-	-	-	Beyond June 2021
			Timeline by which all the prerequisite activities for the AMCHP is completed.	Percent	10	June 2021	-	-	-	Beyond June 2021
		Ensure the protection of vulnerable population from COVID-19 pandemic	Percentage of eligible population vaccinated with COVID-19 vaccine.	Percent	8	100	>95	>90	>85	>80