

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
Ensure equitable access to essential medicines, equipments and technology	20	Construct health infrastructure by adopting new appropriate construction technology.	Progress of Health Infrastructure: Construction of 65 bedded Mother and Child Hospital, Mongar	Percent	10	35	30	25	20	<20
		Ensure functionality and safety of all medical equipment.	Percentage of medical equipment functional at all health facilities (PHC and above) at any point of time	Percent	10	>92%	>91%	90%	-	<90%
Strengthen health promotion and disease prevention efforts	10	Improve the health status of mothers and children	Percentage of eligible women covered with Accelerating Mother and Child Health Program (AMHCP)	Percent	10	100	95	90	85	80
Strategically expand quality medical services based on needs and available resources	9	Expand critical and essential health services in a sustainable and strategic manner	Hospitals (10-bedded and above) with hematology, biochemistry and dental services	Percent	9	100%	90%	80%	70%	60%
Strengthen Traditional Medicine Services	8	Strengthened universal health coverage through the collaboration of Traditional Medicine into National Health Care delivery	Expand the reach of Traditional Medicine Services and Therapies to the communities through Health Camps and Chiroked sMenchoe Zhabtog	Number	8	33	30	27	24	21

Achieve 12th Plan health flagship objectives	48	Fulfill targets enshrined in the health flagship	Proportion of women with abnormal test results from the cervical cancer screening program treated for the disease	Percent	7	100%	>95%	>90%	>85%	>80%
			Proportion of population positive for H. pylori, treated with Triple Therapy	Percent	7	100%	>95%	>90%	>85%	>80%
			Proportion of cases with gastric abnormalities managed	Percent	7	100%	>95%	>90%	>85%	>80%
			Proportion of target population (women aged 40-65 years with risk factors) screened for breast cancer in the target districts	Percent	5	100	>90	>80	>70	<70
			Proportion of women with abnormal test results from the breast cancer screening program treated for the disease	Percent	7	100	>95	>90	>85	>80
			Proportion of target population (aged 18-75) screened for H. Pylori in the target districts	Percent	5	100	>95	>90	>85	>80
			Proportion of target population (women aged 30-65) screened for cervical cancer in the target districts	Percent	5	100	>90	>80	>70	<70
			Proportion of eligible target population screened for gastric cancer (Age 40-75 years with risk factors) in the target districts	Percent	5	100	>90	>80	>70	<70
To strengthen evidence-based decision and data culture	2.5	Promote the use of quality data for informed decision making	Availability of timely, relevant and reliable data ensured and decisions improved	Percent	2.5	90 and above	80-89	70-79	60-69	Below 60

Transparent, accountable & integrity consciousness and culture strengthened	2.5	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	2.5	90% and above	80-89	70-79	60-69	59 and below
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