

## Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
Digital transformation and innovation in the use of ICT	33	To ensure successful implementation of DD Flagship program and address sustainability of ICT adoption and usage in the Government	Percentage achievement of the components under the Digital Drukyul Flagship program	Percent	18	100	90	80	70	<70
		Harness space technologies and applications for socio-economic development	Percentage progress on development of small satellite with Indian Space Research Organisation (ISRO)	Percent	5	80	70	60	50	<50
		Ensure secure online transaction through Digital Identity	Number of Biometric data collected for National Digital Identity	Number	10	200,000	175,000	150,000	100,000	<100,000
Management and operation of Air transport services	30	Airport security, safety, standards and infrastructure enhanced	Enhancement and development of infrastructures at Paro International Airport	Percent	10	100	80	70	60	50
			Enhance airport security, safety, surveillance and response capability	Percent	10	100	90	80	70	60
			Enhance and development of airport infrastructures at domestic airport	Percent	10	100	80	70	60	50
Access to information and media-enhanced, culture and tradition kept alive through creative media	15	Enhance access to information and media through increased connectivity, and promotion of local contents and creative arts	Number of Ku-band installed with BBS TV connectivity in rural areas	Number	5	10,000	8,000	7,000	6,000	5,000
			Number of programmes developed on contemporary arts and local contents	Number	10	5	4	3	2	1

To prepare and coordinate formulation of policies/concept notes and strategic road maps for the Ministry	11	Formulate policies/concept notes and strategic road maps	Number of policies and concept notes reviewed and developed	Number	6	4	3	2	1	0
			Number of road maps initiated/ drafted/ reviewed and presented to the management	Number	5	3	2	1	-	0
To provide safe, reliable, eco-friendly and sustainable surface transport services	6	Improve public service delivery	Percentage of RSTA services delivered within TAT in compliance to SDS	Percent	6	>80	<75	<70	<65	<60
To strengthen evidence-based decision and data culture	2.5	Promote the use of quality data for informed decision making	Availability of timely, relevant and reliable data ensured and decisions improved	Percent	2.5	90 and above	80-89	70-79	60-69	Below 60
Transparent, accountable & integrity consciousness and culture strengthened	2.5	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	2.5	90 and above	80-89	70-79	60-69	59 and below