

## Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
Enhance sustainability of human settlements	41	Enhance and promote safe and sustainable human settlements	Timeline by which Geodatabase for Thimphu Thromde and extended areas developed	Date	10	5/31/2021	-	-	-	06/30/2021
			Timeline by which Thimphu Structure Plan is reviewed	Date	10	06/01/2021	-	-	-	06/30/2021
			Timeline by which Precinct Plan of Paro Valley Development Plan (PVDP) revised	Date	9	05/31/2021	-	-	-	06/28/2021
			Flood assessment for Taraything, Sarpang completed	Percent	6	100	>89	>79	>69	<70
		Provide efficient and reliable engineering and technical services	Construction of Integrated checkpoints completed	Percent	6	100	>89	>79	>69	<70
Improve and maintain resilience and safety of national road network	37	Construct/improve National Highways	Blacktopping of Dagapela to Dalbari SNH completed	KM	3	28.80	25.92	23.04	20.16	17.28
			Improvement of roads to National Service Centers	KM	3	50.45	45.41	40.36	35.32	30.27
			Widening of Gomtu-Tading road completed	KM	3	24	21.6	19.2	16.8	14.4
			Rigid pavement construction for Rinchending to Pasakha completed	KM	3	5.04	4.54	4.03	3.53	3.02
			Widening of Ura (Talingthang) Yongkola (Drangmaling ) completed	KM	3	34	30.60	27.20	23.80	20.40
			Slope stabilization countermeasures completed on 3 critical locations along Gyalposhing Nganglam Highway	Number	2	3	-	2	0	1
			Resurfacing of Samtse-Tendu SNH completed	KM	2	35	31.5	28	24.5	21

Improve and maintain resilience and safety of national road network	37	Construct critical bridges	Construction of Nirkhola Zam completed	Percent	3	>89	>79	>69	>59	<60
			Construction of Samachu Zam completed	Percent	3	>89	>79	>69	>59	<60
			Construction of Sisithang Zam completed	Percent	3	>89	>79	>69	>59	<60
			Khalandadi zam construction completed	Percent	3	100	>89	>79	>69	<70
			Nunai Zam construction completed	Percent	3	100	>89	>79	>69	<70
			Semtokha roundabout construction completed	Percent	3	>89	>79	>69	>59	<60
Achieve Water Flagship	10	Monitor and report flagship program	Survey and Design completed for water supply in Thimphu areas	Date	2	05/31/2021	-	-	-	06/15/2021
			Survey and Design completed for water supply in Gelephu Throm area	Date	2	03/31/2021	-	-	-	04/15/2021
			Survey and Design completed for water supply in Phuentsholing Throm area	Date	2	03/31/2021	-	-	-	04/15/2021
			Survey and Design completed for water supply in Samdrup Jongkhar Throm	Date	2	05/31/2021	-	-	-	06/15/2021
			Bhutan Water Agency establishment Blueprint completed	Date	2	06/20/2021	-	-	-	06/30/2021
Promote researches, innovation on human settlements, construction methodologies and technologies	6	Implement policies related to human settlements, infrastructure and construction development	Interim Engineering Secretariat operationalized	Percent	2	100	>89	>79	>69	<70
			Office space guideline revised and sensitized	Percent	2	100	>89	>79	>69	<70
			Bhutan Schedule of Rates (Covid-BSR) published	Date	2	12/25/2021	-	-	-	01/15/2021

Public Service Delivered as per Service Delivery Standards	6	Deliver public service as per Service Delivery Standards	Compliance to Public Service Delivery as per Service Delivery Standard	Percent	6	>75	>70	>65	>60	<=60
--	---	--	--	---------	---	-----	-----	-----	-----	------