

Section 2: Objectives, Success Indicators & Target

| Objective | Weight | Action | Success Indicator | Unit | Weight | Excellent [100%] | Very Good [90%] | Good [80%] | Fair [70%] | Poor [60%] |
|--|--------|--|--|---------|--------|------------------|-----------------|------------|------------|------------|
| To enhance food and nutrition security | 30 | Improve access to farm and market | Length of chiwog connectivity road completed | KM | 10 | 7 | 6.3 | 5.6 | 4.9 | 4.2 |
| | | | Length of farm roads improved (GSB pavement)- Phase-I | KM | 20 | 124 | 111 | 99 | 87 | 74 |
| To enhance transparent, effective and efficient public services delivery | 25 | Improved public service delivery | length of GC roads black topped | Percent | 18 | 99 | 89 | 79 | 69 | 59 |
| | | | Commonly availed services delivered as per TAT | Percent | 7 | 90 | 81 | 72 | 63 | 54 |
| To enhance quality of education and skills | 25 | School infrastructure developed | Progress of infrastructure development at four center school | Percent | 12 | 66 | 59 | 53 | 46 | 40 |
| | | | Progress of infrastructures developed at Serzhong and Jurmey Primary Schools | Percent | 13 | 46 | 41 | 37 | 32 | 27 |
| Achieve Water Flagship Objective | 13 | Implement and Monitor Water Flagship Program | Progress of Water supply infrastructure developed in 12 gewogs | Percent | 13 | 48 | 43 | 38 | 34 | 29 |
| Democracy and decentralization strengthened | 5 | Strengthen democracy & decentralization | Grievances registered with Dzongkhag and Gewogs resolved | Percent | 5 | 95 | 86 | 76 | 67 | 57 |

| | | | | | | | | | | |
|---|---|---|--------------------------|---------|---|---------------|-------|-------|-------|--------------|
| Transparent, accountable & integrity consciousness and culture strengthened | 2 | Enhance integrity systems by implementing OIP | Integrity score improved | Percent | 2 | 70% and above | 60-69 | 50-59 | 40-49 | 39 and below |
|---|---|---|--------------------------|---------|---|---------------|-------|-------|-------|--------------|