

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To enhance transparency, effectiveness and efficiency in public service delivery	25	To improve public service delivery	Progress of civil infrastructure developed	Percent	5	100	90	80	70	60
			Length of GC roads blacktopped	KM	10	82.75 km	75.5	66.7	58.4	50
			Percent of commonly availed services delivered as per TAT	Percent	10	100	90	80	70	60
To enhance community health and ensure water security	20	Enhance health infrastructures	Progress of health infrastructure development	Percent	10	100	90	80	70	60
			Progress of water supply infrastructures development for 8 Gewogs under Water Flagship Program	Percent	10	90	80	70	60	50
To enhance quality of education and skills	30	School infrastructures developed	Progress of school infrastructures developed for Central Schools, Large Primary Schools, and Secondary Schools during FY 2021-2022	Percent	15	100	90	80	70	60
			Progress of construction of IT lab under 15 Schools	Percent	10	100	90	80	70	60
		The adequate number of teachers by subject covered.	Teacher-student ratio reduced	Others	5	1:20	1:25	1:30	1:35	1:40
To enhance food and nutrition security	20	Agriculture production increased	Off- season Vegetable production	MT	10	473	463	453	443	433
		Improve access to farm and market	Length of farm roads improved (GSB and drains)	KM	10	198.39	178.59	158.79	138.99	119.19

To strengthen evidence-based decision and data culture	2.5	Promote the use of quality data for informed decision making	Availability of timely, relevant and reliable data ensured and decisions improved	Percent	2.5	90 and above	80-89	70-79	60-69	Below 60
Transparent, accountable & integrity consciousness and culture strengthened	2.5	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	2.5	90% and above	80-89	70-79	60-69	59 and below