

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
Enhance Public Service Delivery	33	Develop/compile detailed list of biodiversity species in terms of their status, threats, export ban etc	User oriented list of biodiversity species developed	Percent	5	90-100% of the list is completed	70-90%	50-70%	30-50%	less than 30%
		Stock taking and review of legislations, policy documents and reports related to biodiversity and land use.	Stocktaking report	Date	4	1st week of June 2021	2nd week of June 2021	3rd week of June 2021	4th week of June 2021	Not completed
		Issuance of Import Permit for Controlled Ozone Depleting Substances	Number of days taken to issue import permit	Days	4	2 days	more than 2 days	more than 5 days	more than 7 days	more than 9 days
		Assessment of projects for Environmental Clearance (EC)	Average number of working days taken to review and communicate the decision on EC for projects listed under Blue category and projects not listed under any category	Days	5	<=40	41-49	50-59	60-69	>70
			Average number of working days taken to review and communicate the decision on EC for projects listed under Red category	Days	5	<=170	171-200	201-230	231-260	>261
		Assessment of projects for renewal of Environmental Clearance (EC)	Average number of working days taken to review and communicate the decision on renewal of EC	Days	5	<=40	41-49	50-59	60-69	>70
			Percentage of follow-up actions undertaken as per compliance monitoring	Percent	5	100	90	80	70	60

Implement Bilateral and Multilateral Environment Agreements and Programmes	31	Continuous update of Clearing House Mechanism and fulfillment of other obligation under Convention of Biological Diversity.	CHM updated	Date	5	1st week of June 2021	2nd week of June 2021	3rd week of June 2021	4th week of June 2021	Not updated
		Reduce the consumption of HCFC 22 as per the Montreal Protocol targets	Consumption of HCFC 22 reduced as per the Montreal Protocol targets	MT	4	1.82 MT	-	-	-	more than 1.82 MT
		Implementation of the 1st NDC by sectors provided funds available	Elaboration of the sectoral strategies in the NDC1 through the NDC2 formulation process	Date	4	Before mid June 2021	N/A	N/A	N/A	After mid June 2021
		Third National Communication Project termination. Initiate Fourth National Communication	TNC printed in hard copies Propose Letter of Endorsement for preparation of FNC	Date	4	Mid June 2021	N/A	N/A	N/A	After mid June 2021
		Initiate NAP assessments	Timeline by which NAP assessments initiated	Date	5	1st week of June 2021	2nd week of June 2021	3rd week of June 2021	4th week of June 2021	Not initiated
		Prepare Bhutan's First Biennial Update Report	Bhutan's First Biennial Update Report completed	Others	4	Draft BUR in place	4 Chapters completed	3 Chapters completed	2 Chapters completed	1 Chapter completed

Implement Bilateral and Multilateral Environment A	31	Initiate development of an operational manual for Bhutan Climate Fund.	Operational manual development for Bhutan Climate Fund initiated	Date	5	Mid June 2021	N/A	N/A	N/A	After mid June 2021
To implement Waste Management Flagship Program activities successfully	20	Make three coloured household bins and common residential bins available	Timeline by which three colour-coded bins and common residential bins are made available to the households	Date	3	June 2021	N/A	N/A	N/A	N/A
		Establish Waste Collection Facilities	Number of Waste Collection Facilities established	Number	2	25	23	20	18	15
		Construct drop-off centers	Number of drop-off centres constructed	Number	3	9	8	7	6	5
		Commence the construction of Material Recovery Facility (MRFs)	Timeline by which the construction of Material Recovery Facility (MRFs) is commenced	Date	3	May 2021	N/A	N/A	N/A	June 2021
		Commence the construction of compost plant	Timeline by which the construction of compost plant is commenced	Date	3	June 2021	N/A	N/A	N/A	N/A
		Commence the construction of sanitary landfill	Timeline by which a sanitary landfill construction is commenced	Date	3	June 2021	N/A	N/A	N/A	N/A
		Procure and trial run electric waste collection vehicles	Timeline by which electric waste collection vehicles are procured and trialled	Date	3	May 2021	N/A	N/A	N/A	June 2021
Strengthen Water Security and enhance management	6	Draft document for institutionalization of E flow produced	Timeline by which draft E Flow module for integration is produced	Date	6	25-Jun-21	30-Jun-21	10-Jul-21	15-Jul-21	30-Jul-21

Strengthen Air Quality Monitoring System	4	Operationalize and maintain existing Air Quality Monitoring Stations	Existing Air Quality Monitoring Stations maintained	Number	4	5	4	3	2	1
Support to the National Environment Commission	4	Follow-up directives from National Environment Commission meetings	Percentage of follow-up directives completed	Percent	4	90-100% of the follow up directives completed	80-90% of the follow-up directives completed	70-80% of the follow-up directives completed	60-70% of the follow-up directives completed	less than 50% of the follow-up directives completed
Transparent, accountable & integrity consciousness and culture strengthened	2	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	2	70% and above	60-69	50-59	40-49	39 and below