

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To ensure Zero Waste Bhutan	26	Create enabling conditions to realize Zero Waste Bhutan	Completion of preparatory works for landfill construction at Memelakha by Thimphu Thromde ensured	Date	3	June 2022	-	-	-	After June 2022
			40 percent of ancillary facilities established in the Integrated Waste Management Facilities at MemeLakha	Date	7	June 2022	-	-	-	After June 2022
			35 percent Progress in Construction of material recovery facility in Taba completed	Date	7	June 2022	-	-	-	After June 2022
			Timeline by which Waste Information Management System and zero waste Bhutan website launched	Date	3	May	Mid May	May End	June	After June
		Implementation of Waste Prevention and Management Act and Regulations	Number	6	40	30	20	10	5	
Implement Bilateral and Multilateral Environment Agreements and Programmes	23	Conduct Outreach, Advocacy and Awareness programmes	Number of Global Environment Events celebrated	Number	8	4	3	2	1	0
		Effective participation and reports from meeting of bodies of MEAs	Timeline by which Reports are submitted to the Commission for information and directives	Date	9	Jan-22	Feb-22	Mar-22	Apr-22	After April 2022
		Reduce the consumption of HCFC 22 as per the Montreal Protocol targets	Consumption of HCFC 22 reduced as per the Montreal Protocol targets	MT	6	1.82 MT	-	-	-	more than 1.82MT

Enhance Public Service Delivery	23	Issuance of Import Permit for Controlled Ozone Depleting Substances	Number of days taken to issue an import permit	Days	7	2 days	more than 2days	more than 5 days	more than 7 days	more than 9 days
		Assessment of projects for Environmental Clearance (EC)	The average number of working days taken to review and communicate the decision on EC for projects under Blue list projects not listed (projects requiring Initial Environmental Examination Level Assessment) and renewal of ECs.	Days	8	<=40	41-49	50-59	60-69	= >70
			Average number of working days taken to review and communicate the decision on EC for projects under the Red list (projects requiring Environmental Impact Level Assessment)	Days	8	<=170	170-200	201-230	231-260	= >261
Strengthening water security and enhanced management	16	Implementatuion of Water Act and Regulation	Timeline by which the draft guideline for WQM and draft criteria for water tariff is produced	Date	8	20-Jun-22	25-Jun-22	28-Jun-22	30-Jun-22	After June 2022
		Draft module materials for institutionalization of E flow produced	Timeline by which draft module materials for institutionalization of E flow is produced	Date	8	20-Jun-22	25-Jun-22	28-Jun-22	30-Jun-22	After June 30, 2021
Strengthen Air Quality Monitoring System	7	Operationalize and maintain existing Air Quality Monitoring Stations	Existing Air Quality Monitoring Stations maintained	Number	7	Five	Four	three	two	one
To strengthen evidence-based decision and data culture	2.5	Promote the use of quality data for informed decision making	Availability of timely, relevant and reliable data ensured and decisions improved	Percent	2.5	90 and above	80-89	70-79	60-69	Below 60

Transparent, accountable & integrity consciousness and culture strengthened	2.5	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	2.5	90% and above	80-89	70-79	60-69	59 and below
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