

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To streamline and strengthen the Bhutan Statistical System	20	Develop statistical standards in line with international standards and initiate implementation	Timeline by which statistical quality assurance framework and standards are developed	Date	3	31st Dec. 2020	31st Jan. 2021	28th Feb. 2021	31st March 2021	30th Apr. 2021
			Timeline by which statistical standards are developed	Date	2	30th June. 2021	31st July 2021	"31st August 2021"	"30th Sept. 2021"	"Later than Oct. 2021"
			Timeline by which metadata for all survey/censuses and administrative data sets developed and maintained	Date	2	30th June. 2021	31st July 2021	"30th August 2021"	"30th Sept. 2021"	"Later than Oct. 2022"
		Enhance Capacity development of data producers	Number of trainings to data producers (Govt.) on statistical software(Surveys Solutions-CAPI, SPSS, Stata) Conducted	Number	3	1	-	-	-	-
		Conduct coordination workshop amongst the BSS	Timeline by which the coordination workshop is conducted	Date	3	31 March 2021	30 April 2021	31 May 2021	14 June 2021	Later than 14 June 2021
		Review and rationalize HR needs in Agencies, Thromdes and Dzongkhags	Timeline by which HR needs in Agencies, Thromdes and Dzongkhags are reviewed and rationalized	Date	2	30th March 2021	30th April 2021	31 May 2021	14 June 2021	Later than 14 June 2021
		Draft Statistics Bill Finalized	Time line by which draft statistics bill is finalized	Date	3	31st May 2021	30th April 2021	31st May 2021	30th June 2021	Later than June 2021

To enable effective and efficient public service delivery	10	Conduct User Satisfaction Survey	Timeline by which User Satisfaction Survey data analysis and report writing is completed	Date	4	31st Dec. 2020	31st Jan. 2021	28th Feb. 2021	31st March 2021	Later than April 2021
		Provide effective and efficient statistical services	TAT of surveys/census cleared within 7 working days after fulfillment of conditions	Percent	2	100	90	80	70	60
			TAT to Provide micro-data in the form of public use files to agencies/persons requesting for it after the request received	Percent	2.5	100	90	80	70	60
			Total statistical technical support rendered from amongst total requested	Percent	2.5	100	90	80	70	60
To ensure availability of timely, relevant and reliable official statistics	70	Collect, compile, analyze and publish monthly, quarterly and annual official statistics reports	Timeline by which Monthly Consumer Price Index (CPI) is published	Date	2	30 days after end of the Month	45 days after end of the Month	60 days after the end of the Month	70 days after the end of the Month	Not able to produce monthly
			Timeline by which Quarterly Producer Price Index (PPI) published	Date	2	60 days after the end of the quarter	75 days after the end of the quarter	90 days after the end of the quarter	100 days after the end of the quarter	Not able to produce

To ensure availability of timely, relevant and reliable official statistics	70	Collect, compile, analyze and publish monthly, quarterly and annual official statistics reports	Timeline by which the quarterly comparative Socio-Economic Indicators (SEI) is published	Date	3	60 days after end of the quarter	75 days after end of the quarter	90 days after end of the quarter	100 days after end of the quarter	Not able to produce
			Timeline by which the annual Statistical Yearbook of Bhutan (SYB) is published online	Date	5	31 October 2020	30 November 2020	31 December 2020	31 January 2021	Later than 31 January 2021
			Timeline by which the Annual Dzongkhag Statistics (ADS) is published online	Date	3	31st March 2021	30th April 2021	31st May 2021	30th June 2021	Later than 30th June 2021
			Timeline by which Vital Statistics Report (VSR) is published	Date	5	30th April 2021	31st May 2021	30th June 2021	Later than June 2021	Later than June 2021
			Timeline by which International Comparison Program (ICP) data submitted to ADB	Date	2	Three weeks before regional data validation workshop	Two weeks before regional data validation workshop	One weeks before regional data validation workshop	Two days before regional data validation workshop	Not submitted
			Timeline by which 1st XMPI report is published	Date	2.5	30th December 2020	31st January 2021	28th Feb. 2021	31st March 2021	Later than April 2021

To ensure availability of timely, relevant and reliable official statistics	70	Collect, compile, analyze and publish monthly, quarterly and annual official statistics reports	Timeline by which Annual National Accounts Statistics (NAS) is published	Date	7	31st October 2020	30th November 2020	30th December 2020	30th January 2021	28th February 2021
			Timeline by which Environmental Accounts is published	Date	5	30th November 2020	30th December 2020	15th January 2021	30th January 2021	28th February 2021
		Conduct the overseas returnee survey	Time line by which overseas returnee survey is conducted	Date	3	31st Oct. 2020	30th Nov. 2020	31st Dec. 2020	31st Jan. 2021	Later Jan. 2021
		Conduct census on large and medium manufacturing industries	Timeline by which census is conducted	Date	5	30th Nov. 2020	31st Dec. 2020	31st Jan. 2021	28th Feb. 2021	Later than Feb 2021
		Conduct census of CSI and budget hotel	Timeline by which the census is conducted	Date	2.5	30th June 2021	Later than 30th June 2021	Later than 30th June 2021	Later than 30th June 2021	Later than 30th June 2021
		Conduct study on attrition rate of teachers	Timeline by which study on attrition rate of teachers is conducted	Date	2	30th June 2021	Later than 30th June 2021	Later than 30th June 2021	Later than 30th June 2021	Later than 30th June 2021
		Explore the use of Big Data to complement conventional data source	Timeline by which strategy report to use big data as alternative sources of official statistics is published	Date	2	30th June 2021	Later than 30th June 2021	Later than 30th June 2021	Later than 30th June 2021	Later than 30th June 2021

To ensure availability of timely, relevant and reliable official statistics	70	Explore the use of Big Data to complement conventional data source	Timeline by which big data is explored and assessment report published.	Date	3	31st Dec. 2020	31st Jan. 2021	28th Feb. 2021	31st Mar. 2021	30th Apr. 2021
		Assess and streamline administrative data to maximize its use for statistical purposes.	Timeline by which priority sector administrative data is assessed, improved and data flow mechanism developed	Date	3	30th June 2021	Later than 30th June 2021	Later than 30th June 2021	Later than 30th June 2021	Later than 30th June 2021
		Submit GDP projection to MFCTC	Timeline by which GDP projection are submitted to MFCTC.	Days	2	Within three weeks after request	Within Four weeks after request	Within Four weeks after request	Within Four weeks after request	Within Four weeks after request
		Conduct the Labor Force Survey (LFS)	Timeline by which LFS report is published	Date	7	30th April 2021	15th May 2021	30th May 2021	15th June 2021	Later than June 2021
		Collect, compile and publish Procedural History of 2017 Population and Housing Census of Bhutan (PHCB)	Timeline by which Procedural History of 2017 Population and Housing Census of Bhutan (PHCB) is published	Date	3	30th June 2021	Later than June 2021	Later than June 2021	Later than June 2021	Later than June 2021
Transparent, accountable & integrity consciousness and culture strengthened	2	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	2	70% and above	60-69	50-59	40-49	39 and below