

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
1.To ensure availability of timely, relevant and reliable official statistics	65	Collect, compile, analyze and publish periodic official statistics reports	Timeline by which Monthly Consumer Price Index (CPI) is published	Date	3	30 days after end of the Month	45 days after end of the Month	60 days after end of the Month	70 days after end of the Month	Not able to produce monthly
			Timeline by which Quarterly Producer Price Index (PPI) published	Date	3	60 days after the end of the quarter	75 days after the end of the quarter	90 days after the end of the quarter	100 days after the end of the quarter	Not able to produce quarterly
			Timeline by Export and Import Index (XMPI) is published	Date	3	90 days after the end of the quarter	105 days after the end of the quarter	120 days after the end of the quarter	135 days after the end of the quarter	Not able to produce quarterly
			Timeline by which the development of Construction Material Index (CMI) is initiated	Date	2	30th June 2022	--	--	--	--
			Timeline by which Annual National Accounts Statistics (NAS) is published	Date	5	30th September 2021	30th October 2021	30th November 2021	30th December 2021	31st January 2022

1.To ensure availability of timely, relevant and reliable official statistics	65	Collect, compile, analyze and publish periodic official statistics reports	Timeline by which the quarterly comparative Socio-Economic Indicators (SEI) is compiled and submitted	Date	2	60 days after end of the quarter	75 days after the end of the quarter	90 days after the end of the quarter	100 days after the end of the quarter	Not able to produce quarterly
			Timeline by which the annual Statistical Yearbook of Bhutan (SYB) and Bhutan at A Glance (BAG) are published online	Date	5	31st October 2021	30th November 2021	31st December 2021	31st January 2022	28th February 2022
			Timeline by which the Annual Dzongkhag Statistics (ADS) and Dzongkhag at A Glance (DAG) are published online	Date	2	30th November 2021	31st December 2021	31st January 2022	28th February 2022	31st March 2022
			Timeline by which Environmental Accounts Statistics (EAS) is published	Date	3	15th October 2021	30th November 2021	31st December 2021	15th January 2022	31st January 2022
			Timeline by which Vital Statistics Report (VSR) is published	Date	3	30th April 2022	--	30th May 2022	--	30th June 2022
		Conduct 2021 Agriculture Survey (AS)	Timeline by which 2021 AS report is published	Date	8	30th May 2022	10th June 2022	20th June 2022	25th June 2022	30th June 2022
		Conduct 2021 Livestock Census (LC)	Timeline by which 2021 LC report is published	Date	8	30th April 2022	30th May 2022	10th June 2022	20th June 2022	30th June 2022

1.To ensure availability of timely, relevant and reliable official statistics	65	Conduct 2021 Labor Force Survey (LFS)	Timeline by which 2021 LFS report is published	Date	8	30th April 2022	31st May 2022	---	---	30th June 2022
		Conduct Bhutan Living Standard Survey (BLSS)	Timline by which BLSS field enumeration is completed	Date	10	31st May 2022	---	---	---	30th June 2022
2. To streamline and institutionalize standard data collection system	28	Conduct consultation workshop to harmonize and consolidate SYB tables and and associated meta-data	Timeline by which the consultation workshop is conducted to harmonize and consolidate SYB tables and associated meta-data	Date	3	31st August 2021	30th September 2021	31st October 2021	30th November 2021	31st December 2021
		Assess and streamline administrative data to maximize its use for statistical purposes	Timeline by which priority sector administrative data is assessed, improved and data flow mechanism developed	Date	3	30th June 2022	---	---	---	---
		Develop National Statistical Database System	Timeline by which the National Statistical Database System is developed, piloted in two Dzongkhags and rollout plan developed	Date	8	30th June 2022	--	--	--	--
		Develop agricultural spatial information and released on time	Timeline by which spatial information is released	Date	2	30th May 2022	10th June 2022	20th June 2022	25th June 2022	30th June 2022
		Conduct listing and mapping update for Chiwogs	Timeline by which the listing and mapping update is completed	Date	9	31st January 2022	28th February 2022	31st March 2022	30th April 2022	30th June 2022

2. To streamline and institutionalize standard data	28	Develop Bhutan Standard Classification of Occupations (BSCO)	Timeline by which Bhutan Standard Classification of Occupations (BSCO) is developed	Date	3	31st May 2022	10th June 2022	20th June 2022	--	30th June 2022
3.To enable effective and efficient public service delivery	2	Strengthen accountability transparency, efficiency and effectiveness in public service delivery	Total statistical support provided (survey clearance, PUF file sharing and technical support)	Percent	2	100	90	80	70	60
5. Transparent, accountable & integrity consciousness and culture strengthened	2.5	Enhance integrity system by implementing OIP	Integrity score improved	Percent	2.5	90% and above	80-89	70-79	60-69	59 and below
4. To strengthen evidenced-based decision and data culture	2.5	Promote the use of quality data for informed decision making	Availability of timely, relevant and reliable data ensured and decisions improved	Percent	2.5	90 and above	80-89	70-79	60-69	Below 60