

## Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To improve livability, safety and sustainability of human settlements	64	Improve and enhance water supply	Length of water distribution network constructed	KM	15	5.4	5.2	5	4.8	<4.6
		Improve and enhance waste water management	Length of sewer network constructed	KM	5	1	0.8	0.6	0.4	<0.4
		Develop functional infrastructure and facilities	Length of urban road developed	KM	24	10	9	8	7	<6
		Improve public safety and security	Number of functional safety and security facilities installed and instituted	Number	20	4	3	2	1	0
To develop adequate and climate resilient infrastructure to provide 24X7 safe drinking water for residents of Phuentsholing Thromde	15	Implement urban water supply schemes and activities	Construction of Water Treatment Plant	Percent	15	100%	90%	80%	70%	<60%

To enhance transparent, effective and efficient public service delivery	14	Improve public service delivery	Percentage of Thromde services delivered within SDS	Percent	7	100	95	90	85	<85
			Percentage of grievances on Thromde services attended within TAT	Percent	7	100	95	90	85	<85
To create gainful employment and enhance local economy	7	Facilitate the creation of gainful employment	Construction of Integrated vegetable market at kabraytar	Percent	7	30%	25%	20%	15%	<15%