

Section 2: Objectives, Success Indicators & Target

| Objective | Weight | Action | Success Indicator | Unit | Weight | Excellent [100%] | Very Good [90%] | Good [80%] | Fair [70%] | Poor [60%] |
|---|--------|---|---|---------|--------|------------------|-----------------|------------|------------|------------|
| To enhance carbon neutral, climate and disaster resilient development | 15 | Improve disaster management and adaptive capacity | Number of disaster management and adaptive activities carried out | Number | 15 | 3 | 2 | NA | 1 | 0 |
| To improve quality of Education & Skills | 15 | Improve educational facilities and services | No. of educational facilities and services improved | Number | 5 | 5 | 4 | 3 | 2 | 1 |
| | | Develop educational infrastructure | No. of educational infrastructure developed | Number | 10 | 2 | 1 | NA | NA | NA |
| To enhance transparent, effective and efficient public service delivery | 5 | Improve public service delivery | Proportion of services delivered as per TAT of G2C and ISO9001:2015 | Percent | 5 | 100 | 90 | 80 | 70 | <60 |

| | | | | | | | | | | |
|---|-----|--|--|---------|-----|---------------|-------|-------|-------|--------------|
| Transparent, accountable & integrity consciousness and culture strengthened | 5 | Enhance integrity systems by implementing OIP | Integrity score improved | Percent | 5 | 90% and above | 80-90 | 70-79 | 60-69 | 59 and below |
| To improve livability, safety and sustainability of human settlements | 55 | To improve public safety and security | Number of supply, installation, testing & commissioning of street lighting within Thromde done | Number | 15 | 5 | 4 | 3 | 2 | 1 |
| | | Develop functional infrastructure and facilities | Number of activities initiated to improve facilities | Number | 10 | 12 | 11 | 10 | 9 | 8 |
| | | | Length of footpath constructed | KM | 5 | 0.73 | 0.63 | 0.53 | 0.43 | <0.33 |
| | | | Length of urban road constructed and maintained | KM | 10 | 14.4 | 13 | 12 | 11 | 10 |
| | | Improve and Enhance water supply | Number of water distribution network and water treatment plant constructed | Number | 15 | 7 | 6 | 5 | 4 | <3 |
| To strengthen evidence-based decision and data culture | 2.5 | Promote the use of quality data for informed decision making | Availability of timely, relevant and reliable data ensured and decisions improved | Percent | 2.5 | 90 and above | 80-89 | 70-79 | 60-69 | Below 60 |
| Transparent, accountable & integrity consciousness and culture strengthened | 2.5 | Enhance integrity systems by implementing OIP | Integrity score improved | Percent | 2.5 | 90% and above | 80-89 | 70-79 | 60-69 | 59 and below |