

## Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To enhance food and nutrition security	45	Develop functional RNR and marketing facilities	Length of farm roads improved	KM	30	39.7	30	25	20	<20
			Percent of progress of Construction of MPU at Naja	Percent	15	70	50	40	35	30
To improve quality of education and skills	20	Functional education infrastructure/facilities developed	Number of school infrastructure constructed	Number	10	2	1	-	-	-
			Percentage of work done for Construction of central schools	Percent	10	Drugyel-55%; Wanakha-45%	Drugyel-50%; Wanakha-40%	Drugyel-45%; Wanakha-35%	Drugyel-40%; Wanakha-30%	Drugyel-<40%; Wanakha-<30%
To enhance quality of health	15	Develop health infrastructure/facilities	Percentage of progress of Construction of BHU Gr. I at Pangbesa	Percent	10	45	40	35	30	<30
			Percentage of work progress for construction of BHU grade II at Dotang and dopshari Junction	Percent	5	>30	20	10	5	0
To improve livability, safety, and sustainability of human settlements	15	Develop functional urban infrastructure/facilities	Blacktopping of olathang hospital road	Percent	5	40	30	20	10	0
			Percentage of work done for Construction of market shed at Tshongdue town.	Percent	10	40%	35%	30%	25%	20%
Transparent, effective and efficient public service delivery enhanced	3	Critical service delivered as per SDS	Critical Service delivered	Percent	3	100	90	80	70	60

Transparent, accountable & integrity consciousness and culture strengthened	2	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	2	70% and above	60-69	50-59	40-49	39 and below
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