

## Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To improve quality of education and skills	45	Functional education infrastructure/facilities developed	Timeline by which construction of 12 unit classroom, 8 unit toilet, assembly ground and other maintenance work at Drugyel Center School is completed.	Date	10	April 22nd 2022	1st Week of May 2022	May end 2022	1st week of June 2022	June end 2022
			Timeline by which construction of classroom blocks at Shari Higher Secondary School is completed.	Date	10	Nov 20th 2021	Dec 20th 2021	Jan 20th 2022	Feb 20th 2022	March 20th 2022
			Timeline by which at least 70% progress is achieved for construction of 12 classroom blocks and staff quarter in Wanakha Central School by the end of this financial year.	Days	15	70%	60%	50%	-	-
			Timeline by which construction of classroom blocks at Bitekha Middle Secondary School is completed	Date	10	13/02/2022	13/03/2022	13/04/2022	13/05/2022	13/06/2022
To enhance quality of health	20	Development of functional health infrastructure and facilities	Timeline by which construction of PHC Grade. I at Pangbisa is completed	Date	10	31st May 2022	June 2022	July 2022	August -2022	September 2022.
			Percentage of work done for construction of PHC Gr. II at Doteng-Dopshari Gewog junction.	Percent	10	90	80	75	70	65
To improve livability, safety, and sustainability of human settlements	20	Develop functional urban infrastructure/facilities	Timeline by which widening and blacktopping of Olathang/ hospital road completed.	Date	10	December 2021	January 2021	February 2021	March 2021	April 2021
			Timeline by which construction of market shed at Tshongdue town is completed.	Date	10	June 8th 2022	end of June 2022	July 2022	end of July 2022	August 2022

To enhance food and nutrition security	10	Develop functional RNR and marketing facilities	Timeline by which construction of Milk Processing Unit at Naja is completed.	Date	10	3/09/2021	3/10/2021	3/11/2021	3/12/2021	1/1/2022
To strengthen evidence-based decision and data culture	2.5	Promote the use of quality data for informed decision making	Availability of timely, relevant and reliable data ensured and decisions improved	Percent	2.5	90 and above	80-89	70-79	60-69	Below 60
Transparent, accountable & integrity consciousness and culture strengthened	2.5	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	2.5	90 and above	80-89	70-79	60-69	59 and below