Section 2: Objectives, Success Indicators & Target

| Objective  | Weight | Action  | Success Indicator  | Unit    | Weight | Excellent [100%] | Very Good<br>[90%] | Good<br>[80%] | Fair [70%] | Poor [60%] |
|--|--------|---|--|---------|--------|------------------|--------------------|---------------|------------|------------|
| To enhance<br>food and<br>nutrition<br>security  | 25     | Develop/improve infrastructure                                | Length of farm road renovated (GSB and drainage)   | KM      | 15     | 120.6            | 115                | 110           | 105        | 100        |
|  |        |   | Progress of the construction of Woongborang Chiwog connectivity road under Dungmaed Gewog  | Percent | 10     | 90               | 85                 | 80            | 75         | 70         |
| To enhance community health and ensure water security                                  | 20     | Improve disease prevention, treatment and management services | Strategic preparedness and response plan for C19 revised and implemented                   | Percent | 8      | 100              | 98                 | 96            | 94         | 92         |
|  |        | Improve access to water and sanitation facilities             | Household with access to 24/7 safe drinking water supply                                   | Percent | 12     | 99               | 97                 | 95            | 92         | 90         |
| To improve and enhance quality of education and skills                                 | 15     | Develop infrastructures                                       | Progress for the relocation of Khothakpa<br>Primary School at Yalang under Shumar<br>Gewog | Percent | 15     | 40               | 35                 | 30            | 25         | 20         |
| To enhance<br>transparent,<br>effective and<br>efficient public<br>service<br>delivery | 12     | Improve public service delivery                               | Commonly availed services delivered as per TAT   | Percent | 5      | 100              | 99                 | 98            | 97         | 95         |
|  |        |   | Length of GC roads blacktopped   | KM      | 7      | 25               | 20                 | 15            | 10         | 5          |
| To improve the livability, safety and sustainability of human settlements              |        | Develop urban infrastructures                                 | Progress of bailey bridge construction at Denchi   | Percent | 12     | 100              | 98                 | 97            | 96         | 95         |

| To support achievement of the flagship programs | 9 | Implement/monitor and report activities under flagship program | Progress as per the tourism flagship program                 | Percent | 4.5 | 95  | 94 | 93 | 92 | 91 |
|---|---|--|--|---------|-----|-----|----|----|----|----|
|   |   |  | Progress as per water flagship program                       | Percent | 4.5 | 65  | 62 | 60 | 55 | 50 |
| To strengthen democracy and decentralization    | 7 | Implement grievance redressal mechanism                        | Grievances registered with the Dzongkhag and Gewogs resolved | Percent | 7   | 100 | 95 | 90 | 85 | 80 |