

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To enhance food and nutrition security	29	Adapt to COVID-19 impact	Mass winter chili production	MT	9	11	10	9	8	7
		Develop/improve infrastructures	Construction of Woongborang Chiwog connectivity road (11.62km) under Dungmaed Gewog completed	Percent	9	100	98	95	92	90
			Length of improvement of farm road completed (GSB and drainage)	KM	11	67.7	65	63	62	60
To improve and enhance quality of education and skills	23	Develop infrastructures	Percent progress of construction of primary school infrastructures at Yalang under Shumar Gewog	Percent	13	100	95	90	85	80
			Percent progress of infrastructure development for the up-gradation of Khar Primary School to Middle Secondary School	Percent	10	100	90	80	70	60
To enhance transparent, effective and efficient public service delivery	18	Improve public service delivery	Length of GC road blacktopped	KM	10	45	40	35	30	25
			Percent of commonly availed services delivered as per TAT	Percent	8	100	95	90	85	80
To facilitate implementation of water flagship program	15	Improve access to water and sanitation facilities	Progress of water supply infrastructures development under the Water Flagship Program	Percent	15	100	96	95	93	90

To support achievement of tourism flagship program	10	Implement/monitor and report progress of activities	Development of Lotus Valley Trekking route from Mongling to Dungkhar Gonpa(13km) completed	Percent	10	100	99	98	97	96
To strengthen evidence-based decision and data culture	2.5	Promote the use of quality data for informed decision making	Availability of timely, relevant and reliable data ensured and decisions improved	Percent	2.5	90 and above	80-89	70-79	60-69	Below 60
Transparent, accountable & integrity consciousness and culture strengthened	2.5	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	2.5	90% and above	80-89	70-79	60-69	59 and below