

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To improve quality of education and skills	35	Develop functional educational facilities	Physical progress in construction of Hostel,class room and staff Quarter at Rangtse PS	Percent	12.5	30	25	20	15	<15
			Physical progress in construction of Hostels, Science lab & Class room for Tshaphel LSS	Percent	12.5	40	30	20	10	<10
			No.new educational infrastructure constructed	Number	10	13	12	11	10	<9
To enhance food and nutrition security in the Dzongkhag	35	Develop functional farm roads, irrigation channels & Bridges	Physical progress in construction of 2 numbers of bailey bridges	Percent	15	70	60	50	40	30
			Length of new Irrigation channel constructed	KM	10	8	7.5	7	6.5	6
			Length of farm road improved	KM	10	31.55	28.39	25.24	22.08	18.93
To enhance local economy and create gainful employment	10	Develop & promote Tourism	Physical progress in construction of Mountain Biking route along Meripuensum	Percent	10	100	90	80	70	60
To promote and preserve culture and traditions of the Dzongkhag	10	Promote and preserve Tangible Cultural Heritage	Physical Progress in construction of Bebji Lhakhang	Percent	10	30	25	20	15	10

Transparent, effective and efficient public service delivery enhanced	10	To improve service delivery	Proportion of commonly availed services delivered as per TAT	Percent	10	80	70	60	50	40
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