

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
Food and Nutrition security enhanced	40	Food production enhanced	Maintenance of farm roads	KM	10	50	45	40	35	30
			Maintenance of irrigation channel	KM	15	25	20	15	10	5
			Length of Farm road blacktopped	KM	15	14	12	10	8	6
Livability, safety and sustainability of human settlements improved	30	Livability and waste management improved	Length of footpath constructed in the Dzongkhag Throm	KM	10	1.2	1	0.8	0.6	0.5
			Length of internal road constructed	KM	10	1.5	1.3	1.2	1.1	1
			Length of sewer network constructed	KM	10	1	0.8	0.7	0.6	0.5
Quality of education & skills improved	30	Quality of education improved	Students scoring at least 60% in English, Dzongkha, Maths & Science(STEM) subjects in class VI by gender	Percent	10	Male: Eng-18, Dzo-34.5, Maths-10.8, Sci-23. Female: Eng-30, Dzo-47, Maths-16.5, Sci-35	Male: Eng-17.25, Dzo-33.75, Maths-10.05, Sci-22.25. Female: Eng-29.25, Dzo-46.25, Maths-15.75, Sci-34.25	Male: Eng-16.5, Dzo-33, Maths-9.3, Sci-21.5. Female: Eng-28.5, Dzo-45.5, Maths-15, Sci-33.5.	Male: Eng-15.75, Dzo-32.25, Maths-8.55, Sci-20.75. Female: Eng-27.75, Dzo-44.75, Maths-14.25, Sci-32.75	Male: Eng-15, Dzo-31.5, Maths-7.8, Sci-20. Female: Eng-27, Dzo-44, Maths-13.5, Sci-32

Quality of education & skills improved	30	Quality of education improved	Students scoring at least 60% in Dzongkhag and English in BCSE by gender	Percent	10	Male: Eng-21.5, Dzo-30.3. Female: Eng-25.5, Dzo-34.8	Male: Eng-20.75, Dzo-29.55. Female-Eng-24.75, Dzo-34.05	Male: Eng-20, Dzo-28.8. Female: Eng-24, Dzo-33.3	Male: Eng-19.25, Dzo-32.55. Female: Eng-23.25, Dzo-32.55.	Male: Eng-18.5, Dzo-27.3. Female: Eng-22.5, Dzo-31.8
			Constructed of 120 bedded hostel for Girls and boys and Six unit classroom	Percent	10	80%	70%	60%	50%	40%
To strengthen evidence-based decision and data culture	2.5	Promote the use of quality data for informed decision making	Availability of timely, relevant and reliable data ensured and decisions improved	Percent	2.5	90 and above	80-89	70-79	60-69	below 60
Transparent, accountable & integrity consciousness and culture strengthened	2.5	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	2.5	90 and above	80-89	70-79	60-69	59 and below