

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
Quality and Relevance of Programmes Enhanced	75	Capacity of Academics Developed	Staffs sent for long term studies	Number	10	70	66	62	58	58
		Quality and relevance of curriculum and delivery strengthened	Programmes revised and updated to align with government policies and emerging issues.	Number	10	12	11	10	9	9
			Blended learning strategy for RUB developed and implemented	Percent	5	100	95	90	85	85
		Programme diversified	New Programmes Validated	Number	5	2	1	1	1	1
		Development of library, laboratory, and ICT infrastructure	New lab equipment procured and installed	Percent	10	100	95	90	85	85
		Construction, renovation and maintenance carried out	Infrastructure maintenance and renovation/construction carried out in the colleges	Status of Work	10	DPR finalized	DPR being prepared	Water source secured	Finalize Plan of Action with MoWH S/GN HC	Finalize Plan of Action with MoWH S/GNH C
		New infrastructure constructed	GOI-PTA construction works completed.	Percent	20	83	79	75	71	71
			Drawings and designs for GCIT completed	Percent	5	100	95	90	85	85
Research, Innovation and Scholarship enhanced	20	Research culture enhanced	Peer-reviewed research papers published	Number	5	123	117	111	105	105
			Postgraduate programmes validated	Number	5	4	3	2	1	1

Promotion of innovation and entrepreneurship	5	Access to quality training and skills enhanced	Number of new business incubation centres established	No Unit	5	100	95	90	85	85
To strengthen evidence-based decision and data culture	2.5	Promote the use of quality data for informed decision making	Availability of timely, relevant and reliable data ensured and decisions improved	Percent	2.5	90 and above	80-89	70-79	60-69	Below 60
Transparent, accountable & integrity consciousness and culture strengthened	2.5	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	2.5	90% and above	80-89	70-79	60-69	59 and below