

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To improve livability, safety and sustainability of human settlement.	50	Develop Functional infrastructure/facilities	Length of urban road maintained	KM	10	3	2.8	2.6	2.4	2.2
			Roads without potholes ensured	Percent	8	100	90	80	70	60
			Length of footpath (roadside/off road) constructed.	KM	7	1	0.8	0.6	0.4	0.2
		Enhanced public safety and security system	Smart city initiatives in place	Number	10	4	3	2	1	0
		Improve water, waste and sanitation system	Improve Thromde waste management system	Percent	10	100	90	80	70	60
			Length of sewer network maintained	KM	5	3	2.6	2.2	1.8	1.4
Improve quality of education and skills	10	Develop Functional infrastructure/facilities	Secondary School meeting class size targets	Percent	10	70	60	50	40	30
To enhance transparent, effective and efficient public service delivery.	10	Improve public service delivery	Percentage of Thromde services delivered within SDS	Percent	5	100	90	80	70	60
			Percentage of grievances on Thromde services attended within TAT	Percent	5	100	90	80	70	60
To enhance health and nutrition of Thromde residents.	10	Improve disease prevention, treatment and management services.	Households with access to 24*7 safe, clean and reliable drinking water	Percent	10	100	90	80	70	60

To enhance carbon neutral, climate change and disaster resilient development.	10	Improve Disaster management and adaptive capacity	Length of storm water drainage constructed	KM	10	0.5	0.4	0.3	0.2	0.1
Achieve Water Flagship Objective	10	Monitor and report flagship program	Progress as per signed Water Flagship Performance Agreement	Percent	10	100	90	80	70	60