

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
Livability, safety and sustainability of human settlement improved	65	Develop Functional infrastructure/facilities	Construction of urban infrastructures	Date	30	10th June 2022	15th June 2022	20th June 2022	25th June 2022	30th June 2022
			Implementation of SDP I and II activities	Date	20	10th June 2022	15th June 2022	20th June 2022	25th June 2022	30th June 2022
			Roads without potholes and without running water	Percent	5	88	85	80	75	60
			Maintenance of urban infrastructures	Date	10	10th June 2022	15th June 2022	20th June 2022	25th June 2022	30th June 2022
Quality of education and skills improved	10	Develop Functional infrastructure/facilities	Construction and development of school infrastructures	Date	6	10th June 2022	15th June 2022	20th June 2022	25th June 2022	30th June 2022
		Quality of primary and secondary education improved	Learning outcome for class x (BCSE), vi and iii	Percent	4	Dzongkha:65 Other subjects: 60	Dzongkha:60 Other subjects:55	Dzongkha:55 Other subjects:50	Dzongkha:50 Other subjects:45	Dzongkha:45 Other subjects:40
Gainful employment created and local economy enhanced	10	Gainful employment created and local economy enhanced	Recurrent expenditure made through internal revenue	Million	6	13.2	13	12.8	12.6	12.4
		Functional and productive CSMI established	Number of new CSMI (non-farm) supported and strengthened	Number	4	25	20	15	10	5

Transparent, effective and efficient public service delivery enhanced	10	Service delivery improved	Proportion of services delivered as per TAT	Percent	6	100	90	80	70	60
			GIS based information system	Percent	4	50%	40%	30%	20%	10%
To strengthen evidence-based decision and data culture	2.5	Promote the use of quality data for informed decision making	Availability of timely, relevant and reliable data ensured and decisions improved	Percent	2.5	90 and above	80-89	70-79	60-69	Below 60
Transparent, accountable & integrity consciousness and culture strengthened	2.5	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	2.5	90% and above	80-89	70-79	60-69	59 and below