

## Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To ensure Food and nutrition security	40	Increase agriculture & livestock production	Cereal Production	MT	8	11600	10440	8352	5846	3507
			Vegetable Production	MT	7	2900	2610	2088	1461	876
			Milk Production	MT	2	4172	3754	3003	2102	1261
			Egg Production	Million	3	7	6	5	3.5	2
		Develop RNR infrastructure	Length of Irrigation channel constructed	KM	10	6.7	5	4	3	2
			Length of Chiwog connectivity road constructed	KM	10	42	38	30	21	13
To enhance Community Health and Water Security	25	Improve Maternal, child and reproductive health services	Incidence of Infant Mortality	Number	5	6	7	8	9	10
			Incidence of Maternal Mortality	Number	10	0	1	2	3	4
			Incidence of Under- 5Mortality	Number	10	7	8	9	10	11
To enhance Quality of Education and skills	25	Improve learning outcomes	Students scoring 60% and above in English, Dzongkha, Maths and Science in Class VI by gender	Percent	15	B-31 G-22.90	B-27 G-20	B-21 G-16	B-14 G-11	B-8 G-6
			Students scoring above 60% in STEM subjects, Dzongkha, English, Maths, Science and IT in BCSE (X) examination by gender	Percent	10	B-25 G-22	B-22 G-19	B-17 G-15	B-11 G-10	B-6 G-6

To enhance Transparent, effective and efficient public service delivery	10	Improve public service delivery	Length of GC road blacktopped	KM	10	5	4	3	2	1
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