

## Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To enhance food and nutrition Security	25	Develop RNR infrastructure	Length of improvement of farm road completed	KM	10	49.5	44.6	35.6	24.9	15
			Length of chiwog connectivity road constructed	KM	15	14	13	10	7	4
To enhance community health and ensure water security	20	Maintain/renovate health infrastructure	Timeline by which renovation of gomdar hospital is completed	Date	10	5/15/2022	5/20/2022	5/25/2022	5/30/2022	6/10/2022
		Develop health infrastructure	Timeline by which construction of health infrastructure is completed	Date	10	5/15/2022	5/20/2022	5/25/2022	5/30/2022	6/10/2022
To enhance transparent, effective and efficient public service delivery	20	Improve public service delivery	Length of GC road blacktopped	KM	10	36	32.4	25.9	18.13	10.9
		Maintain/renovate civil infrastructure	Timeline by which maintenance of civil infrastructure is completed	Date	10	5/15/2022	5/20/2022	5/25/2022	5/30/2022	6/10/2022
To enhance the quality of education and skills	20	Develop school infrastructure	Percentage of School infrastructure development completed by June 2022.	Percent	10	66%	59%	47%	33%	20%
		Maintain/renovate school infrastructure	Percentage of school infrastructure maintenance/renovation completed by June 2022	Percent	10	85	77	61	43	26
To enhance carbon neutral, climate and disaster resilient development	10	Improve access to alternate source of energy	HHs with biogas plants	Number	10	50	45	36	25	15

To strengthen evidence-based decision and data culture	2.5	Promote the use of quality data for informed decision making	Availability of timely, relevant and reliable data ensured and decisions improved	Percent	2.5	90 and above	80-89	70-79	60-69	Below 60
Transparent, accountable & integrity consciousness and culture strengthened	2.5	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	2.5	90% and above	80-89	70-79	60-69	59 and below