

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To enhance community health and ensure water security	15	Health Infrastructures Improved	Progress in construction of BHU, staff quarters and other health infrastructures	Percent	10	100	90	80	70	60
			Progress in construction of 20 bedded hospital at Tashicholing	Percent	5	25	22	20	17	<15
To enhance food and nutrition security	15	Improve market accessibility	Length of farm road improved/maintained	KM	10	120	108	96	85	<72
		Enhance land development Program	Area of land developed for agriculture production	Acres	5	200	180	160	140	<120
To improve quality of education and skills	15	Develop functional infrastructures/facilities	Progress in the construction of infrastructures for large primary boarding schools	Percent	5	100	90	80	70	60
			Progress in construction of Centrals School infrastructures	Percent	10	100	90	80	70	60
To enhance transparent, effective and efficient public service delivery	15	Enhance public service delivery	Critical public services delivered as per Service Delivery Standards (SDS)	Percent	5	100	95	90	85	<80
			Length of GC road blacktopped	KM	10	50	45	40	35	<35
To create gainful employment and enhance local economy	15	Facilitate import and export	SOP for the facilitation of export and import developed in response to COVID-19	Number	5	2	-	-	-	-
		Create gainful employment	No. of jobs created	Number	10	400	360	320	280	<240

To improve livability, safety and sustainability of human settlement	15	Facilitate development of Dzongkhag Throm	Progress in augmentation of water supply for Samtse Throm	Percent	15	100	90	80	70	60
To preserve and promote culture & traditions	10	Promote tangible culture	Progress in the construction of religious infrastructures	Percent	10	100	90	80	70	60