

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To enhance food and nutrition security	20	Improve market accessibility	Length of farm road improved/maintained	KM	14	110.8	99.72	88.64	77.56	<66.48
		Livestock and Agriculture Production Increased	Timeline by which dairy processing equipment for Tading and Phuntshopleu MPU procured	Date	3	15th March 2022	25th March 2022	1st April 2022	5th April 2022	Later the 5th April 2022
			Timeline by which inputs for winter vegetable production supplied	Date	3	30th Sep	15th Oct	25th Oct	10th Nov	Later than 10th Nov
To enhance community health and ensure water security	20	Improve disease prevention, diagnostics, treatment and management services improved	Progress in construction of 20 bedded hospital at Tashicholing	Percent	10	40	36	32	28	<24
			Progress in construction of BHU, staff quarters and other health infrastructures	Percent	10	100	90	80	70	60
To improve quality of education and skills	15	Develop functional infrastructures/facilities	Progress in the construction of infrastructures at boarding schools	Percent	15	100	90	80	70	60
To enhance transparent, effective and efficient public service delivery	15	Enhance public service delivery	Length of GC road blacktopped	KM	15	40	36	32	28	24

To preserve and promote culture & traditions	10	Promote tangible culture	Progress in the construction of religious infrastructures	Percent	10	100	90	80	70	60
To improve livability, safety and sustainability of human settlement	10	Facilitate development of Dzongkhag Throm	Progress in augmentation of water supply for Samtse Throm	Percent	10	100	90	80	70	60
To create gainful employment and enhance local economy	5	Create gainful employment	Number of youths trained on tailoring	Number	5	15	13	10	7	5
To strengthen evidence-based decision and data culture	2.5	Promote the use of quality data for informed decision making	Availability of timely, relevant and reliable data ensured and decisions improved	Percent	2.5	90 and above	80-89	70-79	60-69	Below 60
Transparent, accountable & integrity consciousness and culture strengthened	2.5	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	2.5	90% and above	80-89	70-79	60-69	59 and below